

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P58,660,149,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 843,371,000	P 462,704,000	P 973,000	P 47,075,000	P 1,354,123,000
Support to Operations	817,473,000	3,302,453,000	217,000	66,684,000	4,186,827,000
Operations	1,993,099,000	27,850,090,000		23,276,010,000	53,119,199,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,362,076,000	17,980,753,000		709,954,000	20,052,783,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	17,968,000	434,162,000		14,940,532,000	15,392,662,000
AGRICULTURE AND FISHERY POLICY PROGRAM	52,542,000	24,495,000			77,037,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	543,014,000	616,080,000		79,313,000	1,238,407,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	17,499,000	8,794,600,000		7,546,211,000	16,358,310,000
TOTAL NEW APPROPRIATIONS	P 3,653,943,000	P31,615,247,000	P 1,190,000	P23,389,769,000	P58,660,149,000

Special Provision(s)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products, except rice, under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund pursuant to Section 1 of R.A. No. 10848, shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2017, in accordance with the following allocation:

(a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to LBP subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million (P1,000,000) per individual farmer or fisherman;

(b) Ten percent (10%) as grants for research, development, and commercialization of agricultural and fishery products, and upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Rice Competitiveness Enhancement Fund.** Of the amounts appropriated herein, the amount of Ten Billion Pesos (P10,000,000,000) to be constituted into the Rice Competitiveness Enhancement Fund pursuant to Section 13 of R.A. No. 11203, shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

(a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and LGUs, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers, and the like, for purposes of improving farm mechanization which shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PHILMECH);

(b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to and implemented by the Philippine Rice Research Institute (PHILRICE);

(c) Ten percent (10%) for the provision of credit to be managed equally by the LBP and the Development Bank of the Philippines; and

(d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PHILMECH, PHILRICE, Agricultural Training Institute (ATI), and TESDA subject to the following allocation: (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PHILMECH, PHILRICE and ATI.

3. **Rice Farmers Financial Assistance.** The amount of Two Billion One Hundred Thirty Five Million Two Hundred Ninety Nine Thousand Pesos (P2,135,299,000) appropriated herein under Financial Subsidy to Rice Farmers shall be used to provide direct cash transfers to rice farmers. Priority shall be given to farmers who are planting one (1) hectare or less based on the list in the Registry System for Basic Sectors in Agriculture (RSBSA) and affected by the rice tariffication. The said amount represents the excess tariff collections of 2019. The DA shall provide the beneficiaries direct and secure access to cash grants through the LBP. This provision shall be subject to the DA guidelines. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 849, R.A. No. 11518)

4. **Seed Fund.** In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies, constituted into the Seed Fund to be held in trust by the Bureau of Plant Industry in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. **Livestock Promotion Fund.** In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. **Remedies Fund.** In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

7. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities; and (iii) provision of other assistance in the form of cash for culled live animals or equipment and supplies directly used to mitigate the effects of a disaster, and necessary tools and supplies to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in the Act.

8. **Agriculture and Fisheries Modernization Program.** The amount of Seventy One Billion Thirty Nine Million Eight Hundred Seventy Five Thousand Pesos (P71,039,875,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P 15,397,000
DAR	1,510,706,000
DTI	114,662,000
NDA	333,908,000
NIA	19,426,701,000

NFA	7,000,000,000
NTA	422,135,000
PCA	1,123,840,000
PCIC	3,500,000,000
PFDA	5,168,975,000
PRRI	621,796,000
SRA	712,260,000

TOTAL	P39,950,380,000

9. **National Programs of the Department of Agriculture.** The amount of Twenty Billion Seven Hundred Eighty Two Million Seven Thousand Pesos (P20,782,007,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value crops, organic and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

10. **Farm-to-Market Road Projects.** The amount of Eleven Billion Seven Hundred Nineteen Million Pesos (P11,719,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPMH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPMH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair cost.

11. **Small-Scale Irrigation Projects.** The amount of One Billion Two Million Seven Hundred Seventy Six Thousand Pesos (P1,002,776,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are posted on the DA website.

12. **Engineering and Administrative Overhead Expenses.** The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to : (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, detailed engineering design, and as-stake plan, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of constructors performance evaluation system (CPES); and (v) testing, evaluation and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. The DA shall issue guidelines for the implementation of this provision.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriated criminal action under existing penal laws.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 846, R.A. No. 11518)

13. **Agricultural Machineries, Equipment and Facilities.** The amount of Two Billion Five Hundred Fifty Three Million Six Hundred Nineteen Thousand Pesos (P2,553,619,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and

repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

14. **Seed Buffer Stocking.** The amount of Eight Hundred Fifty Eight Million Five Hundred Thirty Thousand Pesos (P858,530,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in the GIDAs, as well as those affected by the typhoons and natural calamities.

15. **Young Farmers Challenge Fund.** The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Young Farmers Challenge Fund shall be used to encourage and support the youth in staying or returning to agriculture; to engage them in food production processing of agricultural products, and other farm-based enterprises; and to provide them the opportunity to own, lease, develop and cultivate the land for agricultural purposes.

16. **Implementation of the KADIMA ni ANI at KITA Program.** The amount of One Hundred Fifty Million Pesos (P150,000,000) appropriated herein for the implementation of the KADIMA ni ANI at KITA Program shall be used to implement a distribution system of agricultural produce from farm-gate to market, directly linking farmers and fisherfolk to consumers in high-demand and depressed areas; to create an additional market for small farmers and fisherfolk; and to provide consumers with agri-fishery products and other basic commodities at affordable prices.

17. **Research and Development.** All research and development projects funded by the Government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

18. **Climate Resilience of Agricultural Communities.** The DA, in coordination with the Climate Change Commission, shall endeavor to increase the climate resilience of agricultural communities through the implementation of climate-resilient agricultural infrastructure projects and the distribution and development of seeds, which are optimally adaptive to present and future climate conditions.

The DA shall promote the establishment of climate field schools and conduct seminars and trainings for LGU, farmers, and fisherfolk on the use climate information and the benefits of rainwater catchments and organic farming approaches, among the other elements of sustainable land use.

19. **Emergency Purchase.** The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

20. **Completion of the Coconut Farmers Registry.** The Department of Agriculture Information and Communications Technology Service (DA ICTS) is enjoined to assist the Philippine Coconut Authority in completing the Coconut Farmers Registry.

21. **Reporting and Posting Requirements.** The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

22. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General management and supervision	P 738,125,000	P 462,704,000	P 973,000	P 47,075,000	P 1,248,877,000

National Capital Region (NCR)	314,874,000	252,126,000	365,000		567,365,000
Central Office	169,489,000	194,926,000	137,000		364,552,000
Agricultural Training Institute	21,594,000	11,871,000	38,000		33,503,000
Bureau of Animal Industry	37,025,000	7,317,000	38,000		44,380,000
Bureau of Agricultural Research	10,326,000	4,287,000	38,000		14,651,000
Bureau of Plant Industry	28,994,000	13,324,000	38,000		42,356,000
Bureau of Soils and Water Management	38,478,000	11,239,000	38,000		49,755,000
Bureau of Agricultural and Fisheries Engineering	8,968,000	9,162,000	38,000		18,168,000
Region I - Ilocos	30,417,000	13,749,000	38,000		44,204,000
Regional Field Unit - I	30,417,000	13,749,000	38,000		44,204,000
Cordillera Administrative Region (CAR)	23,731,000	7,967,000	38,000		31,736,000
Regional Field Unit - CAR	23,731,000	7,967,000	38,000		31,736,000
Region II - Cagayan Valley	31,642,000	16,985,000	38,000		48,665,000
Regional Field Unit - II	31,642,000	16,985,000	38,000		48,665,000
Region III - Central Luzon	25,261,000	19,468,000	38,000		44,767,000
Regional Field Unit - III	25,261,000	19,468,000	38,000		44,767,000
Region IVA - CALABARZON	33,052,000	22,209,000	38,000		55,299,000
Regional Field Unit - IVA	33,052,000	22,209,000	38,000		55,299,000
Region IVB - MIMAROPA	27,161,000	9,420,000	38,000		36,619,000
Regional Field Unit - IVB	27,161,000	9,420,000	38,000		36,619,000
Region V - Bicol	30,634,000	18,367,000	38,000	575,000	49,614,000
Regional Field Unit - V	30,634,000	18,367,000	38,000	575,000	49,614,000
Region VI - Western Visayas	24,448,000	24,087,000	38,000		48,573,000
Regional Field Unit - VI	24,448,000	24,087,000	38,000		48,573,000
Region VII - Central Visayas	27,135,000	21,089,000	38,000		48,262,000
Regional Field Unit - VII	27,135,000	21,089,000	38,000		48,262,000
Region VIII - Eastern Visayas	29,631,000	16,279,000	38,000		45,948,000
Regional Field Unit - VIII	29,631,000	16,279,000	38,000		45,948,000

GENERAL APPROPRIATIONS ACT, FY 2021

Region IX - Zamboanga Peninsula	34,031,000	13,449,000	76,000	46,500,000	94,056,000
Philippine Rubber Research Institute	2,086,000	6,216,000	38,000		8,340,000
Regional Field Unit - IX	31,945,000	7,233,000	38,000	46,500,000	85,716,000
Region X - Northern Mindanao	26,586,000	10,723,000	38,000		37,347,000
Regional Field Unit - X	26,586,000	10,723,000	38,000		37,347,000
Region XI - Davao	29,124,000	4,036,000	38,000		33,198,000
Regional Field Unit - XI	29,124,000	4,036,000	38,000		33,198,000
Region XII - SOCCSKSARGEN	24,016,000	6,788,000	38,000		30,842,000
Regional Field Unit - XII	24,016,000	6,788,000	38,000		30,842,000
Region XIII - CARAGA	26,382,000	5,962,000	38,000		32,382,000
Regional Field Unit - XIII	26,382,000	5,962,000	38,000		32,382,000
Administration of Personnel Benefits	105,246,000				105,246,000
National Capital Region (NCR)	46,434,000				46,434,000
Central Office	2,052,000				2,052,000
Agricultural Training Institute	5,931,000				5,931,000
Bureau of Animal Industry	7,342,000				7,342,000
Bureau of Agricultural Research	1,085,000				1,085,000
Bureau of Plant Industry	29,796,000				29,796,000
Bureau of Soils and Water Management	228,000				228,000
Regional I - Ilocos	1,582,000				1,582,000
Regional Field Unit - I	1,582,000				1,582,000
Cordillera Administrative Region (CAR)	2,079,000				2,079,000
Regional Field Unit - CAR	2,079,000				2,079,000
Region II - Cagayan Valley	4,914,000				4,914,000
Regional Field Unit - II	4,914,000				4,914,000
Region III - Central Luzon	4,236,000				4,236,000
Regional Field Unit - III	4,236,000				4,236,000
Region IVA - CALABARZON	3,205,000				3,205,000
Regional Field Unit - IVA	3,205,000				3,205,000

Region IVB - MIMAROPA	9,304,000				9,304,000
Regional Field Unit - IVB	9,304,000				9,304,000
Region V - Bicol	9,483,000				9,483,000
Regional Field Unit - V	9,483,000				9,483,000
Region VI - Western Visayas	1,669,000				1,669,000
Regional Field Unit - VI	1,669,000				1,669,000
Region VII - Central Visayas	5,212,000				5,212,000
Regional Field Unit - VII	5,212,000				5,212,000
Region VIII - Eastern Visayas	3,384,000				3,384,000
Regional Field Unit - VIII	3,384,000				3,384,000
Region IX - Zamboanga Peninsula	6,579,000				6,579,000
Regional Field Unit - IX	6,579,000				6,579,000
Region X - Northern Mindanao	224,000				224,000
Regional Field Unit - X	224,000				224,000
Region XI - Davao	5,851,000				5,851,000
Regional Field Unit - XI	5,851,000				5,851,000
Region XII - SOCCSKSARGEN	1,090,000				1,090,000
Regional Field Unit - XII	1,090,000				1,090,000
Sub-total, General Administration and Support	843,371,000	462,704,000	973,000	47,075,000	1,354,123,000
Support to Operations					
Planning and policy formulation for soil and water resources conservation, management and development (BSWN)	100,327,000	97,932,000			198,259,000
National Capital Region (NCR)	100,327,000	97,932,000			198,259,000
Bureau of Soils and Water Management	100,327,000	97,932,000			198,259,000
Coordination of agricultural research (BAR)	22,646,000	6,193,000			28,839,000
National Capital Region (NCR)	22,646,000	6,193,000			28,839,000
Bureau of Agricultural Research	22,646,000	6,193,000			28,839,000
Information and Communication Technology (ICT) Management Support	32,975,000	122,118,000		48,554,000	203,647,000
National Capital Region (NCR)	32,975,000	81,608,000		18,354,000	132,937,000

Central Office	32,975,000	63,508,000	10,554,000	107,037,000
Agricultural Training Institute		2,400,000	1,500,000	3,900,000
Bureau of Animal Industry		7,100,000	1,500,000	8,600,000
Bureau of Agricultural Research		1,600,000	1,000,000	2,600,000
Bureau of Plant Industry		1,100,000	1,000,000	2,100,000
Bureau of Soils and Water Management		4,800,000	2,000,000	6,800,000
Bureau of Agricultural and Fisheries Engineering		1,100,000	800,000	1,900,000
Regional I - Ilocos		3,000,000	2,320,000	5,320,000
Regional Field Unit - I		3,000,000	2,320,000	5,320,000
Cordillera Administrative Region (CAR)		1,200,000	1,100,000	2,300,000
Regional Field Unit - CAR		1,200,000	1,100,000	2,300,000
Region II - Cagayan Valley		6,700,000	4,300,000	11,000,000
Regional Field Unit - II		6,700,000	4,300,000	11,000,000
Region III - Central Luzon		1,990,000	2,500,000	4,490,000
Regional Field Unit - III		1,990,000	2,500,000	4,490,000
Region IVA - CALABARZON		1,900,000	1,200,000	3,100,000
Regional Field Unit - IVA		1,900,000	1,200,000	3,100,000
Region IVB - MIMAROPA		1,700,000	2,700,000	4,400,000
Regional Field Unit - IVB		1,700,000	2,700,000	4,400,000
Region V - Bicol		1,700,000	1,200,000	2,900,000
Regional Field Unit - V		1,700,000	1,200,000	2,900,000
Region VI - Western Visayas		1,200,000	3,900,000	5,100,000
Regional Field Unit - VI		1,200,000	3,900,000	5,100,000
Region VII - Central Visayas		3,190,000	2,000,000	5,190,000
Regional Field Unit - VII		3,190,000	2,000,000	5,190,000
Region VIII - Eastern Visayas		2,100,000	2,000,000	4,100,000
Regional Field Unit - VIII		2,100,000	2,000,000	4,100,000
Region IX - Zamboanga Peninsula		1,330,000	2,480,000	3,810,000
Philippine Rubber Research Institute		230,000	680,000	910,000
Regional Field Unit - IX		1,100,000	1,800,000	2,900,000

Region X - Northern Mindanao	2,600,000	1,600,000	4,200,000
Regional Field Unit - X	2,600,000	1,600,000	4,200,000
Region XI - Davao	1,200,000	1,100,000	2,300,000
Regional Field Unit - XI	1,200,000	1,100,000	2,300,000
Region XII - SOCCSKSARGEN	8,300,000	900,000	9,200,000
Regional Field Unit - XII	8,300,000	900,000	9,200,000
Region XIII - CARAGA	2,400,000	900,000	3,300,000
Regional Field Unit - XIII	2,400,000	900,000	3,300,000
Public information services	11,334,000	3,255,000	14,589,000
National Capital Region (NCR)	11,334,000	3,255,000	14,589,000
Central Office	11,334,000	3,255,000	14,589,000
Development of organizational policies, plans and procedures	121,837,000	188,132,000	309,969,000
National Capital Region (NCR)	5,151,000	72,728,000	77,879,000
Central Office		67,027,000	67,027,000
Bureau of Agricultural and Fisheries Engineering	5,151,000	5,701,000	10,852,000
Region I - Ilocos	8,053,000	6,968,000	15,021,000
Regional Field Unit - I	8,053,000	6,968,000	15,021,000
Cordillera Administrative Region (CAR)	8,326,000	4,298,000	12,624,000
Regional Field Unit - CAR	8,326,000	4,298,000	12,624,000
Region II - Cagayan Valley	7,363,000	22,502,000	29,865,000
Regional Field Unit - II	7,363,000	22,502,000	29,865,000
Region III - Central Luzon	6,952,000	8,104,000	15,056,000
Regional Field Unit - III	6,952,000	8,104,000	15,056,000
Region IVA - CALABARZON	8,237,000	12,569,000	20,806,000
Regional Field Unit - IVA	8,237,000	12,569,000	20,806,000
Region IVB - MIMAROPA	7,415,000	5,785,000	13,200,000
Regional Field Unit - IVB	7,415,000	5,785,000	13,200,000

Region V - Bicol	8,607,000	11,302,000		19,909,000
Regional Field Unit - V	8,607,000	11,302,000		19,909,000
Region VI - Western Visayas	8,109,000	7,297,000		15,406,000
Regional Field Unit - VI	8,109,000	7,297,000		15,406,000
Region VII - Central Visayas	7,447,000	4,188,000		11,635,000
Regional Field Unit - VII	7,447,000	4,188,000		11,635,000
Region VIII - Eastern Visayas	6,849,000	3,293,000		10,142,000
Regional Field Unit - VIII	6,849,000	3,293,000		10,142,000
Region IX - Zamboanga Peninsula	7,031,000	9,072,000		16,103,000
Regional Field Unit - IX	7,031,000	9,072,000		16,103,000
Region X - Northern Mindanao	7,842,000	5,123,000		12,965,000
Regional Field Unit - X	7,842,000	5,123,000		12,965,000
Region XI - Davao	7,541,000	4,966,000		12,507,000
Regional Field Unit - XI	7,541,000	4,966,000		12,507,000
Region XII - SOCCSKSARGEN	8,537,000	5,503,000		14,040,000
Regional Field Unit - XII	8,537,000	5,503,000		14,040,000
Region XIII - CARAGA	8,377,000	4,434,000		12,811,000
Regional Field Unit - XIII	8,377,000	4,434,000		12,811,000
Agri-business and marketing services	25,330,000	8,059,000	71,000	33,460,000
National Capital Region (NCR)	25,330,000	8,059,000	71,000	33,460,000
Central Office	25,330,000	8,059,000	71,000	33,460,000
International affairs coordination and liaisoning	73,369,000	42,160,000	146,000	115,675,000
National Capital Region (NCR)	73,369,000	42,160,000	146,000	115,675,000
Central Office	73,369,000	42,160,000	146,000	115,675,000
Operation and maintenance of the integrated laboratories	212,214,000	368,132,000		580,346,000
Region I - Ilocos	17,012,000	24,478,000		41,490,000
Regional Field Unit - I	17,012,000	24,478,000		41,490,000
Cordillera Administrative Region (CAR)	11,931,000	17,187,000		29,118,000
Regional Field Unit - CAR	11,931,000	17,187,000		29,118,000

Region II - Cagayan Valley	18,226,000	60,378,000	78,604,000
Regional Field Unit - II	18,226,000	60,378,000	78,604,000
Region III - Central Luzon	18,066,000	40,030,000	58,096,000
Regional Field Unit - III	18,066,000	40,030,000	58,096,000
Region IVA - CALABARZON	18,009,000	19,317,000	37,326,000
Regional Field Unit - IVA	18,009,000	19,317,000	37,326,000
Region IVB - MIMAROPA	10,997,000	11,952,000	22,949,000
Regional Field Unit - IVB	10,997,000	11,952,000	22,949,000
Region V - Bicol	14,274,000	45,477,000	59,751,000
Regional Field Unit - V	14,274,000	45,477,000	59,751,000
Region VI - Western Visayas	15,957,000	7,683,000	23,640,000
Regional Field Unit - VI	15,957,000	7,683,000	23,640,000
Region VII - Central Visayas	19,323,000	15,777,000	35,100,000
Regional Field Unit - VII	19,323,000	15,777,000	35,100,000
Region VIII - Eastern Visayas	15,496,000	8,443,000	23,939,000
Regional Field Unit - VIII	15,496,000	8,443,000	23,939,000
Region IX - Zamboanga Peninsula		41,631,000	41,631,000
Regional Field Unit - IX		41,631,000	41,631,000
Region X - Northern Mindanao	14,932,000	19,726,000	34,658,000
Regional Field Unit - X	14,932,000	19,726,000	34,658,000
Region XI - Davao	15,125,000	32,484,000	47,609,000
Regional Field Unit - XI	15,125,000	32,484,000	47,609,000
Region XII - SOCCSKSARGEN	10,477,000	17,415,000	27,892,000
Regional Field Unit - XII	10,477,000	17,415,000	27,892,000
Region XIII - CARAGA	12,389,000	6,154,000	18,543,000
Regional Field Unit - XIII	12,389,000	6,154,000	18,543,000
Field program management activities	153,364,000	1,188,553,000	18,130,000 1,360,047,000
National Capital Region (NCR)	36,442,000	269,611,000	306,053,000
Central Office	29,757,000	230,767,000	260,524,000
Bureau of Animal Industry		10,500,000	10,500,000

GENERAL APPROPRIATIONS ACT, FY 2021

Bureau of Plant Industry		15,519,000		15,519,000
Bureau of Soils and Water Management		3,000,000		3,000,000
Bureau of Agricultural and Fisheries Engineering	6,685,000	9,825,000		16,510,000
Region I - Ilocos	11,285,000	53,423,000	500,000	65,208,000
Regional Field Unit - I	11,285,000	53,423,000	500,000	65,208,000
Cordillera Administrative Region (CAR)	4,932,000	43,135,000	600,000	48,667,000
Regional Field Unit - CAR	4,932,000	43,135,000	600,000	48,667,000
Region II - Cagayan Valley	14,682,000	105,028,000	2,000,000	121,710,000
Regional Field Unit - II	14,682,000	105,028,000	2,000,000	121,710,000
Region III - Central Luzon	4,399,000	93,477,000	3,500,000	101,376,000
Regional Field Unit - III	4,399,000	93,477,000	3,500,000	101,376,000
Region IVA - CALABARZON	32,073,000	70,465,000	974,000	103,512,000
Regional Field Unit - IVA	32,073,000	70,465,000	974,000	103,512,000
Region IVB - MIMAROPA		59,938,000	500,000	60,438,000
Regional Field Unit - IVB		59,938,000	500,000	60,438,000
Region V - Bicol	14,720,000	55,610,000	4,819,000	75,149,000
Regional Field Unit - V	14,720,000	55,610,000	4,819,000	75,149,000
Region VI - Western Visayas	19,022,000	82,479,000	265,000	101,766,000
Regional Field Unit - VI	19,022,000	82,479,000	265,000	101,766,000
Region VII - Central Visayas		47,200,000		47,200,000
Regional Field Unit - VII		47,200,000		47,200,000
Region VIII - Eastern Visayas		44,337,000	284,000	44,621,000
Regional Field Unit - VIII		44,337,000	284,000	44,621,000
Region IX - Zamboanga Peninsula		49,273,000	590,000	49,863,000
Regional Field Unit - IX		49,273,000	590,000	49,863,000
Region X - Northern Mindanao	668,000	70,649,000	2,798,000	74,115,000
Regional Field Unit - X	668,000	70,649,000	2,798,000	74,115,000
Region XI - Davao	14,319,000	49,198,000	500,000	64,017,000
Regional Field Unit - XI	14,319,000	49,198,000	500,000	64,017,000

Region XII - SOCCSKSARGEN		53,785,000		300,000	54,085,000
Regional Field Unit - XII		53,785,000		300,000	54,085,000
Region XIII - CARAGA	822,000	40,945,000		500,000	42,267,000
Regional Field Unit - XIII	822,000	40,945,000		500,000	42,267,000
Quick Response Fund		1,000,000,000			1,000,000,000
National Capital Region (NCR)		1,000,000,000			1,000,000,000
Central Office		1,000,000,000			1,000,000,000
Agriculture and fishery engineering support activities	4,032,000	158,344,000			162,376,000
Region I - Ilocos	737,000	12,420,000			13,157,000
Regional Field Unit - I	737,000	12,420,000			13,157,000
Cordillera Administrative Region (CAR)		2,208,000			2,208,000
Regional Field Unit - CAR		2,208,000			2,208,000
Region II - Cagayan Valley		22,483,000			22,483,000
Regional Field Unit - II		22,483,000			22,483,000
Region III - Central Luzon		12,052,000			12,052,000
Regional Field Unit - III		12,052,000			12,052,000
Region IVA - CALABARZON		11,356,000			11,356,000
Regional Field Unit - IVA		11,356,000			11,356,000
Region IVB - MIMAROPA		8,279,000			8,279,000
Regional Field Unit - IVB		8,279,000			8,279,000
Region V - Bicol		26,932,000			26,932,000
Regional Field Unit - V		26,932,000			26,932,000
Region VI - Western Visayas		4,881,000			4,881,000
Regional Field Unit - VI		4,881,000			4,881,000
Region VII - Central Visayas		18,272,000			18,272,000
Regional Field Unit - VII		18,272,000			18,272,000
Region VIII - Eastern Visayas	3,295,000	13,390,000			16,685,000
Regional Field Unit - VIII	3,295,000	13,390,000			16,685,000
Region IX - Zamboanga Peninsula		6,000,000			6,000,000
Regional Field Unit - IX		6,000,000			6,000,000

Region X - Northern Mindanao		1,018,000			1,018,000
Regional Field Unit - X		1,018,000			1,018,000
Region XI - Davao		10,912,000			10,912,000
Regional Field Unit - XI		10,912,000			10,912,000
Region XII - SOCCSKSARGEN		3,523,000			3,523,000
Regional Field Unit - XII		3,523,000			3,523,000
Region XIII - CARAGA		4,618,000			4,618,000
Regional Field Unit - XIII		4,618,000			4,618,000
Food laboratory testing support activities	60,045,000	19,575,000			79,620,000
National Capital Region (NCR)	60,045,000	19,575,000			79,620,000
Central Office	60,045,000	19,575,000			79,620,000
Agriculture and fishery surveillance support activities		100,000,000			100,000,000
National Capital Region (NCR)		100,000,000			100,000,000
Central Office		100,000,000			100,000,000
Sub-total, Support to Operations	817,473,000	3,302,453,000	217,000	66,684,000	4,186,827,000
Operations					
Productivity in the agricultural sector increased	1,993,099,000	27,850,090,000		23,276,010,000	53,119,199,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,362,076,000	17,980,753,000		709,954,000	20,052,783,000
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	355,989,000	13,767,919,000		492,338,000	14,616,246,000
PSS on the National Rice Program		12,014,598,000		139,750,000	12,154,348,000
National Capital Region (NCR)		41,957,000		23,200,000	65,157,000
Bureau of Plant Industry		41,957,000		23,200,000	65,157,000
Region I - Ilocos		1,466,884,000			1,466,884,000
Regional Field Unit - I		1,466,884,000			1,466,884,000
Cordillera Administrative Region (CAR)		193,120,000		10,000,000	203,120,000
Regional Field Unit - CAR		193,120,000		10,000,000	203,120,000
Region II - Cagayan Valley		2,533,095,000		12,000,000	2,545,095,000
Regional Field Unit - II		2,533,095,000		12,000,000	2,545,095,000

Region III - Central Luzon	2,628,052,000		2,628,052,000
Regional Field Unit - III	2,628,052,000		2,628,052,000
Region IVA - CALABARZON	71,006,000	2,500,000	73,506,000
Regional Field Unit - IVA	71,006,000	2,500,000	73,506,000
Region IVB - MIMAROPA	1,235,087,000	1,250,000	1,236,337,000
Regional Field Unit - IVB	1,235,087,000	1,250,000	1,236,337,000
Region V - Bicol	918,865,000		918,865,000
Regional Field Unit - V	918,865,000		918,865,000
Region VI - Western Visayas	633,242,000	19,500,000	652,742,000
Regional Field Unit - VI	633,242,000	19,500,000	652,742,000
Region VII - Central Visayas	18,275,000	63,150,000	81,425,000
Regional Field Unit - VII	18,275,000	63,150,000	81,425,000
Region VIII - Eastern Visayas	497,872,000	2,390,000	500,262,000
Regional Field Unit - VIII	497,872,000	2,390,000	500,262,000
Region IX - Zamboanga Peninsula	98,486,000	2,260,000	100,746,000
Regional Field Unit - IX	98,486,000	2,260,000	100,746,000
Region X - Northern Mindanao	493,319,000	3,500,000	496,819,000
Regional Field Unit - X	493,319,000	3,500,000	496,819,000
Region XI - Davao	7,403,000		7,403,000
Regional Field Unit - XI	7,403,000		7,403,000
Region XII - SOCCSKSARGEN	1,096,814,000		1,096,814,000
Regional Field Unit - XII	1,096,814,000		1,096,814,000
Region XIII - CARAGA	81,121,000		81,121,000
Regional Field Unit - XIII	81,121,000		81,121,000
PSS on the National Livestock Program	491,561,000	264,311,000	755,872,000
National Capital Region (NCR)	93,033,000	75,700,000	168,733,000
Bureau of Animal Industry	93,033,000	75,700,000	168,733,000
Region I - Ilocos	25,895,000	25,850,000	51,745,000
Regional Field Unit - I	25,895,000	25,850,000	51,745,000

Cordillera Administrative Region (CAR)	44,781,000	13,560,000	58,341,000
Regional Field Unit - CAR	44,781,000	13,560,000	58,341,000
Region II - Cagayan Valley	40,147,000	21,250,000	61,397,000
Regional Field Unit - II	40,147,000	21,250,000	61,397,000
Region III - Central Luzon	19,732,000	14,495,000	34,227,000
Regional Field Unit - III	19,732,000	14,495,000	34,227,000
Region IVA - CALABARZON	20,978,000	11,356,000	32,334,000
Regional Field Unit - IVA	20,978,000	11,356,000	32,334,000
Region IVB - MIMAROPA	23,075,000	13,401,000	36,476,000
Regional Field Unit - IVB	23,075,000	13,401,000	36,476,000
Region V - Bicol	40,574,000	8,700,000	49,274,000
Regional Field Unit - V	40,574,000	8,700,000	49,274,000
Region VI - Western Visayas	16,166,000	10,894,000	27,060,000
Regional Field Unit - VI	16,166,000	10,894,000	27,060,000
Region VII - Central Visayas	23,143,000	1,995,000	25,138,000
Regional Field Unit - VII	23,143,000	1,995,000	25,138,000
Region VIII - Eastern Visayas	22,665,000	10,080,000	32,745,000
Regional Field Unit - VIII	22,665,000	10,080,000	32,745,000
Region IX - Zamboanga Peninsula	28,762,000	6,590,000	35,352,000
Regional Field Unit - IX	28,762,000	6,590,000	35,352,000
Region X - Northern Mindanao	27,071,000	9,870,000	36,941,000
Regional Field Unit - X	27,071,000	9,870,000	36,941,000
Region XI - Davao	22,069,000	9,800,000	31,869,000
Regional Field Unit - XI	22,069,000	9,800,000	31,869,000
Region XII - SOCCSKSARGEN	22,800,000	12,130,000	34,930,000
Regional Field Unit - XII	22,800,000	12,130,000	34,930,000
Region XIII - CARAGA	20,670,000	18,640,000	39,310,000
Regional Field Unit - XIII	20,670,000	18,640,000	39,310,000
PSS on the National Corn Program	599,985,000	37,150,000	637,135,000
National Capital Region (NCR)	12,880,000	1,300,000	14,180,000
Bureau of Plant Industry	12,880,000	1,300,000	14,180,000

Region I - Ilocos	36,737,000		36,737,000
Regional Field Unit - I	36,737,000		36,737,000
Cordillera Administrative Region (CAR)	24,397,000	5,300,000	29,697,000
Regional Field Unit - CAR	24,397,000	5,300,000	29,697,000
Region II - Cagayan Valley	83,450,000		83,450,000
Regional Field Unit - II	83,450,000		83,450,000
Region III - Central Luzon	34,295,000	4,000,000	38,295,000
Regional Field Unit - III	34,295,000	4,000,000	38,295,000
Region IVA - CALABARZON	45,240,000		45,240,000
Regional Field Unit - IVA	45,240,000		45,240,000
Region IVB - MIMAROPA	31,500,000		31,500,000
Regional Field Unit - IVB	31,500,000		31,500,000
Region V - Bicol	36,722,000	16,000,000	52,722,000
Regional Field Unit - V	36,722,000	16,000,000	52,722,000
Region VI - Western Visayas	30,722,000	100,000	30,822,000
Regional Field Unit - VI	30,722,000	100,000	30,822,000
Region VII - Central Visayas	32,695,000	1,700,000	34,395,000
Regional Field Unit - VII	32,695,000	1,700,000	34,395,000
Region VIII - Eastern Visayas	19,139,000	7,600,000	26,739,000
Regional Field Unit - VIII	19,139,000	7,600,000	26,739,000
Region IX - Zamboanga Peninsula	22,152,000	1,150,000	23,302,000
Regional Field Unit - IX	22,152,000	1,150,000	23,302,000
Region X - Northern Mindanao	34,143,000		34,143,000
Regional Field Unit - X	34,143,000		34,143,000
Region XI - Davao	32,982,000		32,982,000
Regional Field Unit - XI	32,982,000		32,982,000
Region XII - SOCCSKSARGEN	77,287,000		77,287,000
Regional Field Unit - XII	77,287,000		77,287,000
Region XIII - CARAGA	45,644,000		45,644,000
Regional Field Unit - XIII	45,644,000		45,644,000

PSS on the National High-Value Crops Development Program	511,970,000	27,834,000	539,804,000
National Capital Region (NCR)	47,456,000	4,978,000	52,434,000
Bureau of Plant Industry	47,456,000	4,978,000	52,434,000
Region I - Ilocos	55,847,000		55,847,000
Regional Field Unit - I	55,847,000		55,847,000
Cordillera Administrative Region (CAR)	31,392,000	1,444,000	32,836,000
Regional Field Unit - CAR	31,392,000	1,444,000	32,836,000
Region II - Cagayan Valley	33,767,000	1,386,000	35,153,000
Regional Field Unit - II	33,767,000	1,386,000	35,153,000
Region III - Central Luzon	53,423,000	3,470,000	56,893,000
Regional Field Unit - III	53,423,000	3,470,000	56,893,000
Region IVA - CALABARZON	29,776,000		29,776,000
Regional Field Unit - IVA	29,776,000		29,776,000
Region IVB - MIMAROPA	45,874,000	2,084,000	47,958,000
Regional Field Unit - IVB	45,874,000	2,084,000	47,958,000
Region V - Bicol	38,576,000	4,330,000	42,906,000
Regional Field Unit - V	38,576,000	4,330,000	42,906,000
Region VI - Western Visayas	27,734,000	4,256,000	31,990,000
Regional Field Unit - VI	27,734,000	4,256,000	31,990,000
Region VII - Central Visayas	16,174,000	2,453,000	18,627,000
Regional Field Unit - VII	16,174,000	2,453,000	18,627,000
Region VIII - Eastern Visayas	19,548,000		19,548,000
Regional Field Unit - VIII	19,548,000		19,548,000
Region IX - Zamboanga Peninsula	28,832,000	1,916,000	30,748,000
Regional Field Unit - IX	28,832,000	1,916,000	30,748,000
Region X - Northern Mindanao	20,607,000		20,607,000
Regional Field Unit - X	20,607,000		20,607,000
Region XI - Davao	19,193,000	1,517,000	20,710,000
Regional Field Unit - XI	19,193,000	1,517,000	20,710,000

Region XII - SOCCSKSARGEN	19,886,000		19,886,000
Regional Field Unit - XII	19,886,000		19,886,000
Region XIII - CARAGA	23,885,000		23,885,000
Regional Field Unit - XIII	23,885,000		23,885,000
PSS on the Promotion and Development of Organic Agriculture Program	61,358,000	23,293,000	84,651,000
National Capital Region (NCR)	16,273,000	4,045,000	20,318,000
Bureau of Animal Industry	3,220,000	1,545,000	4,765,000
Bureau of Plant Industry	13,053,000	2,500,000	15,553,000
Region I - Ilocos	4,908,000	5,160,000	10,068,000
Regional Field Unit - I	4,908,000	5,160,000	10,068,000
Cordillera Administrative Region (CAR)	3,830,000	590,000	4,420,000
Regional Field Unit - CAR	3,830,000	590,000	4,420,000
Region II - Cagayan Valley	2,785,000		2,785,000
Regional Field Unit - II	2,785,000		2,785,000
Region III - Central Luzon	5,702,000	3,840,000	9,542,000
Regional Field Unit - III	5,702,000	3,840,000	9,542,000
Region IVA - CALABARZON	1,838,000	1,480,000	3,318,000
Regional Field Unit - IVA	1,838,000	1,480,000	3,318,000
Region IVB - MIMAROPA	4,497,000		4,497,000
Regional Field Unit - IVB	4,497,000		4,497,000
Region V - Bicol	3,253,000	1,230,000	4,483,000
Regional Field Unit - V	3,253,000	1,230,000	4,483,000
Region VI - Western Visayas	800,000	2,850,000	3,650,000
Regional Field Unit - VI	800,000	2,850,000	3,650,000
Region VII - Central Visayas	2,801,000	300,000	3,101,000
Regional Field Unit - VII	2,801,000	300,000	3,101,000
Region VIII - Eastern Visayas	2,558,000	2,300,000	4,858,000
Regional Field Unit - VIII	2,558,000	2,300,000	4,858,000
Region IX - Zamboanga Peninsula	949,000	230,000	1,179,000
Regional Field Unit - IX	949,000	230,000	1,179,000

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Region X - Northern Mindanao		1,471,000	1,471,000
Regional Field Unit - X		1,471,000	1,471,000
Region XI - Davao		2,069,000	2,069,000
Regional Field Unit - XI		2,069,000	2,069,000
Region XII - SOCCSKSARGEN		3,012,000	800,000 3,812,000
Regional Field Unit - XII		3,012,000	800,000 3,812,000
Region XIII - CARAGA		4,612,000	468,000 5,080,000
Regional Field Unit - XIII		4,612,000	468,000 5,080,000
Other production support services activities	355,989,000	88,447,000	444,436,000
National Capital Region (NCR)	65,687,000	26,056,000	91,743,000
Bureau of Animal Industry	20,903,000	21,283,000	42,186,000
Bureau of Plant Industry	44,784,000	4,773,000	49,557,000
Region I - Ilocos	21,767,000	7,582,000	29,349,000
Regional Field Unit - I	21,767,000	7,582,000	29,349,000
Cordillera Administrative Region (CAR)	25,822,000	2,056,000	27,878,000
Regional Field Unit - CAR	25,822,000	2,056,000	27,878,000
Region II - Cagayan Valley	4,866,000	2,877,000	7,743,000
Regional Field Unit - II	4,866,000	2,877,000	7,743,000
Region III - Central Luzon	23,390,000	4,310,000	27,700,000
Regional Field Unit - III	23,390,000	4,310,000	27,700,000
Region IVA - CALABARZON	10,110,000	9,274,000	19,384,000
Regional Field Unit - IVA	10,110,000	9,274,000	19,384,000
Region IVB - MIMAROPA	24,708,000	4,802,000	29,510,000
Regional Field Unit - IVB	24,708,000	4,802,000	29,510,000
Region V - Bicol	14,260,000	6,216,000	20,476,000
Regional Field Unit - V	14,260,000	6,216,000	20,476,000
Region VI - Western Visayas	12,339,000	4,597,000	16,936,000
Regional Field Unit - VI	12,339,000	4,597,000	16,936,000
Region VII - Central Visayas	24,944,000	6,019,000	30,963,000
Regional Field Unit - VII	24,944,000	6,019,000	30,963,000

Region VIII - Eastern Visayas	22,487,000	2,858,000		25,345,000
Regional Field Unit - VIII	22,487,000	2,858,000		25,345,000
Region IX - Zamboanga Peninsula	31,176,000	2,314,000		33,490,000
Philippine Rubber Research Institute	1,634,000			1,634,000
Regional Field Unit - IX	29,542,000	2,314,000		31,856,000
Region X - Northern Mindanao	27,804,000	2,316,000		30,120,000
Regional Field Unit - X	27,804,000	2,316,000		30,120,000
Region XI - Davao	3,371,000	3,639,000		7,010,000
Regional Field Unit - XI	3,371,000	3,639,000		7,010,000
Region XII - SOCCSKSARGEN	22,926,000	1,452,000		24,378,000
Regional Field Unit - XII	22,926,000	1,452,000		24,378,000
Region XIII - CARAGA	20,332,000	2,079,000		22,411,000
Regional Field Unit - XIII	20,332,000	2,079,000		22,411,000
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	104,892,000	466,589,000	30,153,000	601,634,000
Market Development Services	104,892,000	466,589,000	30,153,000	601,634,000
National Capital Region (NCR)		57,682,000	153,000	57,835,000
Central Office		57,682,000	153,000	57,835,000
Region I - Ilocos	7,454,000	22,174,000	2,000,000	31,628,000
Regional Field Unit - I	7,454,000	22,174,000	2,000,000	31,628,000
Cordillera Administrative Region (CAR)	6,761,000	26,151,000	2,000,000	34,912,000
Regional Field Unit - CAR	6,761,000	26,151,000	2,000,000	34,912,000
Region II - Cagayan Valley	5,954,000	41,028,000	2,000,000	48,982,000
Regional Field Unit - II	5,954,000	41,028,000	2,000,000	48,982,000
Region III - Central Luzon	7,289,000	39,869,000	2,000,000	49,158,000
Regional Field Unit - III	7,289,000	39,869,000	2,000,000	49,158,000
Region IVA - CALABARZON	7,247,000	33,646,000	2,000,000	42,893,000
Regional Field Unit - IVA	7,247,000	33,646,000	2,000,000	42,893,000
Region IVB - MIMAROPA	7,438,000	27,479,000	2,000,000	36,917,000
Regional Field Unit - IVB	7,438,000	27,479,000	2,000,000	36,917,000

Region V - Bicol	6,076,000	41,441,000	2,000,000	49,517,000
Regional Field Unit - V	6,076,000	41,441,000	2,000,000	49,517,000
Region VI - Western Visayas	6,565,000	33,065,000	2,000,000	41,630,000
Regional Field Unit - VI	6,565,000	33,065,000	2,000,000	41,630,000
Region VII - Central Visayas	7,966,000	25,941,000	2,000,000	35,907,000
Regional Field Unit - VII	7,966,000	25,941,000	2,000,000	35,907,000
Region VIII - Eastern Visayas	6,255,000	17,694,000	2,000,000	25,949,000
Regional Field Unit - VIII	6,255,000	17,694,000	2,000,000	25,949,000
Region IX - Zamboanga Peninsula	6,914,000	23,104,000	2,000,000	32,018,000
Regional Field Unit - IX	6,914,000	23,104,000	2,000,000	32,018,000
Region X - Northern Mindanao	7,354,000	22,024,000	2,000,000	31,378,000
Regional Field Unit - X	7,354,000	22,024,000	2,000,000	31,378,000
Region XI - Davao	6,811,000	20,756,000	2,000,000	29,567,000
Regional Field Unit - XI	6,811,000	20,756,000	2,000,000	29,567,000
Region XII - SOCCSKSARGEN	6,899,000	18,359,000	2,000,000	27,258,000
Regional Field Unit - XII	6,899,000	18,359,000	2,000,000	27,258,000
Region XIII - CARAGA	7,909,000	16,176,000	2,000,000	26,085,000
Regional Field Unit - XIII	7,909,000	16,176,000	2,000,000	26,085,000
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	263,138,000	2,400,203,000	55,772,000	2,719,113,000
ESETS on the National Rice Program		968,249,000	8,975,000	977,224,000
National Capital Region (NCR)		325,416,000		325,416,000
Central Office		85,556,000		85,556,000
Agricultural Training Institute		202,000,000		202,000,000
Bureau of Plant Industry		10,140,000		10,140,000
Bureau of Soils and Water Management		27,720,000		27,720,000
Region I - Ilocos		42,558,000		42,558,000
Regional Field Unit - I		42,558,000		42,558,000
Cordillera Administrative Region (CAR)		22,178,000	100,000	22,278,000
Regional Field Unit - CAR		22,178,000	100,000	22,278,000

Region II - Cagayan Valley	34,533,000		34,533,000
Regional Field Unit - II	34,533,000		34,533,000
Region III - Central Luzon	67,951,000		67,951,000
Regional Field Unit - III	67,951,000		67,951,000
Region IVA - CALABARZON	34,684,000	3,000,000	37,684,000
Regional Field Unit - IVA	34,684,000	3,000,000	37,684,000
Region IVB - MIMAROPA	66,386,000		66,386,000
Regional Field Unit - IVB	66,386,000		66,386,000
Region V - Bicol	45,642,000		45,642,000
Regional Field Unit - V	45,642,000		45,642,000
Region VI - Western Visayas	118,194,000	5,000,000	123,194,000
Regional Field Unit - VI	118,194,000	5,000,000	123,194,000
Region VII - Central Visayas	37,968,000	350,000	38,318,000
Regional Field Unit - VII	37,968,000	350,000	38,318,000
Region VIII - Eastern Visayas	51,875,000	425,000	52,300,000
Regional Field Unit - VIII	51,875,000	425,000	52,300,000
Region IX - Zamboanga Peninsula	30,232,000		30,232,000
Regional Field Unit - IX	30,232,000		30,232,000
Region X - Northern Mindanao	17,935,000	100,000	18,035,000
Regional Field Unit - X	17,935,000	100,000	18,035,000
Region XI - Davao	18,622,000		18,622,000
Regional Field Unit - XI	18,622,000		18,622,000
Region XII - SOCCSKSARGEN	26,401,000		26,401,000
Regional Field Unit - XII	26,401,000		26,401,000
Region XIII - CARAGA	27,674,000		27,674,000
Regional Field Unit - XIII	27,674,000		27,674,000
ESETS on the National Livestock Program	289,926,000	13,857,000	303,783,000
National Capital Region (NCR)	77,692,000	11,307,000	88,999,000
Agricultural Training Institute	70,662,000	11,307,000	81,969,000
Bureau of Animal Industry	7,030,000		7,030,000

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Region I - Ilocos	14,405,000	2,250,000	16,655,000
Regional Field Unit - I	14,405,000	2,250,000	16,655,000
Cordillera Administrative Region (CAR)	11,909,000		11,909,000
Regional Field Unit - CAR	11,909,000		11,909,000
Region II - Cagayan Valley	11,203,000		11,203,000
Regional Field Unit - II	11,203,000		11,203,000
Region III - Central Luzon	21,068,000		21,068,000
Regional Field Unit - III	21,068,000		21,068,000
Region IVA - CALABARZON	18,863,000		18,863,000
Regional Field Unit - IVA	18,863,000		18,863,000
Region IVB - MINAROPA	8,744,000		8,744,000
Regional Field Unit - IVB	8,744,000		8,744,000
Region V - Bicol	14,376,000		14,376,000
Regional Field Unit - V	14,376,000		14,376,000
Region VI - Western Visayas	16,774,000		16,774,000
Regional Field Unit - VI	16,774,000		16,774,000
Region VII - Central Visayas	18,837,000		18,837,000
Regional Field Unit - VII	18,837,000		18,837,000
Region VIII - Eastern Visayas	15,810,000		15,810,000
Regional Field Unit - VIII	15,810,000		15,810,000
Region IX - Zamboanga Peninsula	9,812,000		9,812,000
Regional Field Unit - IX	9,812,000		9,812,000
Region X - Northern Mindanao	17,559,000		17,559,000
Regional Field Unit - X	17,559,000		17,559,000
Region XI - Davao	13,714,000		13,714,000
Regional Field Unit - XI	13,714,000		13,714,000
Region XII - SOCCSKSARGEN	8,770,000	300,000	9,070,000
Regional Field Unit - XII	8,770,000	300,000	9,070,000
Region XIII - CARAGA	10,390,000		10,390,000
Regional Field Unit - XIII	10,390,000		10,390,000

ESETS on the National Corn Program	303,663,000	50,000	303,713,000
National Capital Region (NCR)	63,520,000		63,520,000
Central Office	10,000,000		10,000,000
Agricultural Training Institute	50,000,000		50,000,000
Bureau of Plant Industry	1,520,000		1,520,000
Bureau of Soils and Water Management	2,000,000		2,000,000
Region I - Ilocos	20,941,000		20,941,000
Regional Field Unit - I	20,941,000		20,941,000
Cordillera Administrative Region (CAR)	13,508,000		13,508,000
Regional Field Unit - CAR	13,508,000		13,508,000
Region II - Cagayan Valley	11,678,000		11,678,000
Regional Field Unit - II	11,678,000		11,678,000
Region III - Central Luzon	9,325,000		9,325,000
Regional Field Unit - III	9,325,000		9,325,000
Region IVA - CALABARZON	19,449,000		19,449,000
Regional Field Unit - IVA	19,449,000		19,449,000
Region IVB - MIMAROPA	14,660,000		14,660,000
Regional Field Unit - IVB	14,660,000		14,660,000
Region V - Bicol	10,553,000		10,553,000
Regional Field Unit - V	10,553,000		10,553,000
Region VI - Western Visayas	15,318,000		15,318,000
Regional Field Unit - VI	15,318,000		15,318,000
Region VII - Central Visayas	19,030,000		19,030,000
Regional Field Unit - VII	19,030,000		19,030,000
Region VIII - Eastern Visayas	20,026,000		20,026,000
Regional Field Unit - VIII	20,026,000		20,026,000
Region IX - Zamboanga Peninsula	12,712,000		12,712,000
Regional Field Unit - IX	12,712,000		12,712,000
Region X - Northern Mindanao	18,469,000		18,469,000
Regional Field Unit - X	18,469,000		18,469,000

Region XI - Davao	20,163,000		20,163,000
Regional Field Unit - XI	20,163,000		20,163,000
Region XII - SOCCSKSARGEN	23,520,000	50,000	23,570,000
Regional Field Unit - XII	23,520,000	50,000	23,570,000
Region XIII - CARAGA	10,791,000		10,791,000
Regional Field Unit - XIII	10,791,000		10,791,000
ESETS on the National High-Value Crops Program	361,226,000		361,226,000
National Capital Region (NCR)	86,182,000		86,182,000
Central Office	9,356,000		9,356,000
Agricultural Training Institute	68,789,000		68,789,000
Bureau of Plant Industry	8,037,000		8,037,000
Region I - Ilocos	28,568,000		28,568,000
Regional Field Unit - I	28,568,000		28,568,000
Cordillera Administrative Region (CAR)	20,516,000		20,516,000
Regional Field Unit - CAR	20,516,000		20,516,000
Region II - Cagayan Valley	12,818,000		12,818,000
Regional Field Unit - II	12,818,000		12,818,000
Region III - Central Luzon	11,563,000		11,563,000
Regional Field Unit - III	11,563,000		11,563,000
Region IVA - CALABARZON	33,974,000		33,974,000
Regional Field Unit - IVA	33,974,000		33,974,000
Region IVB - MIMAROPA	15,488,000		15,488,000
Regional Field Unit - IVB	15,488,000		15,488,000
Region V - Bicol	12,661,000		12,661,000
Regional Field Unit - V	12,661,000		12,661,000
Region VI - Western Visayas	11,559,000		11,559,000
Regional Field Unit - VI	11,559,000		11,559,000
Region VII - Central Visayas	24,060,000		24,060,000
Regional Field Unit - VII	24,060,000		24,060,000

Region VIII - Eastern Visayas	15,473,000	15,473,000
Regional Field Unit - VIII	15,473,000	15,473,000
Region IX - Zamboanga Peninsula	16,482,000	16,482,000
Regional Field Unit - IX	16,482,000	16,482,000
Region X - Northern Mindanao	12,158,000	12,158,000
Regional Field Unit - X	12,158,000	12,158,000
Region XI - Davao	23,886,000	23,886,000
Regional Field Unit - XI	23,886,000	23,886,000
Region XII - SOCCSKSARGEN	21,186,000	21,186,000
Regional Field Unit - XII	21,186,000	21,186,000
Region XIII - CARAGA	14,652,000	14,652,000
Regional Field Unit - XIII	14,652,000	14,652,000
ESETS on the Promotion and Development of Organic Agriculture Program	174,739,000	174,739,000
National Capital Region (NCR)	97,612,000	97,612,000
Central Office	8,319,000	8,319,000
Agricultural Training Institute	74,824,000	74,824,000
Bureau of Soils and Water Management	14,469,000	14,469,000
Region I - Ilocos	4,434,000	4,434,000
Regional Field Unit - I	4,434,000	4,434,000
Cordillera Administrative Region (CAR)	3,984,000	3,984,000
Regional Field Unit - CAR	3,984,000	3,984,000
Region II - Cagayan Valley	10,114,000	10,114,000
Regional Field Unit - II	10,114,000	10,114,000
Region III - Central Luzon	4,585,000	4,585,000
Regional Field Unit - III	4,585,000	4,585,000
Region IVA - CALABARZON	8,627,000	8,627,000
Regional Field Unit - IVA	8,627,000	8,627,000
Region IVB - MIMAROPA	4,325,000	4,325,000
Regional Field Unit - IVB	4,325,000	4,325,000

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Region V - Bicol		6,437,000		6,437,000
Regional Field Unit - V		6,437,000		6,437,000
Region VI - Western Visayas		3,312,000		3,312,000
Regional Field Unit - VI		3,312,000		3,312,000
Region VII - Central Visayas		2,213,000		2,213,000
Regional Field Unit - VII		2,213,000		2,213,000
Region VIII - Eastern Visayas		7,421,000		7,421,000
Regional Field Unit - VIII		7,421,000		7,421,000
Region IX - Zamboanga Peninsula		5,115,000		5,115,000
Regional Field Unit - IX		5,115,000		5,115,000
Region X - Northern Mindanao		5,476,000		5,476,000
Regional Field Unit - X		5,476,000		5,476,000
Region XI - Davao		3,134,000		3,134,000
Regional Field Unit - XI		3,134,000		3,134,000
Region XII - SOCCSKSARGEN		2,022,000		2,022,000
Regional Field Unit - XII		2,022,000		2,022,000
Region XIII - CARAGA		5,928,000		5,928,000
Regional Field Unit - XIII		5,928,000		5,928,000
Other extension support, education and training services activities	263,138,000	279,283,000	32,890,000	575,311,000
National Capital Region (NCR)	259,626,000	254,749,000	29,390,000	543,765,000
Agricultural Training Institute	259,626,000	254,749,000	29,390,000	543,765,000
Region I - Ilocos		3,579,000		3,579,000
Regional Field Unit - I		3,579,000		3,579,000
Cordillera Administrative Region (CAR)		1,343,000		1,343,000
Regional Field Unit - CAR		1,343,000		1,343,000
Region II - Cagayan Valley		1,621,000		1,621,000
Regional Field Unit - II		1,621,000		1,621,000
Region III - Central Luzon		1,680,000	500,000	2,180,000
Regional Field Unit - III		1,680,000	500,000	2,180,000

Region IVA - CALABARZON	2,449,000	2,449,000
Regional Field Unit - IVA	2,449,000	2,449,000
Region IVB - MIMAROPA	1,405,000	1,405,000
Regional Field Unit - IVB	1,405,000	1,405,000
Region V - Bicol	1,220,000	3,000,000 4,220,000
Regional Field Unit - V	1,220,000	3,000,000 4,220,000
Region VI - Western Visayas	1,057,000	1,057,000
Regional Field Unit - VI	1,057,000	1,057,000
Region VII - Central Visayas	2,238,000	2,238,000
Regional Field Unit - VII	2,238,000	2,238,000
Region VIII - Eastern Visayas	1,621,000	1,621,000
Regional Field Unit - VIII	1,621,000	1,621,000
Region IX - Zamboanga Peninsula	3,512,000 3,649,000	7,161,000
Philippine Rubber Research Institute	3,512,000 2,500,000	6,012,000
Regional Field Unit - IX	1,149,000	1,149,000
Region X - Northern Mindanao	499,000	499,000
Regional Field Unit - X	499,000	499,000
Region XI - Davao	616,000	616,000
Regional Field Unit - XI	616,000	616,000
Region XII - SOCCSKSARGEN	1,557,000	1,557,000
Regional Field Unit - XII	1,557,000	1,557,000
ESETS on the Halal Food Industry Development Program	23,117,000	23,117,000
National Capital Region (NCR)	9,668,000	9,668,000
Central Office	8,478,000	8,478,000
Agricultural Training Institute	1,000,000	1,000,000
Bureau of Plant Industry	190,000	190,000
Region I - Ilocos	350,000	350,000
Regional Field Unit - I	350,000	350,000

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Cordillera Administrative Region (CAR)	1,000,000	1,000,000
Regional Field Unit - CAR	1,000,000	1,000,000
Region II - Cagayan Valley	250,000	250,000
Regional Field Unit - II	250,000	250,000
Region III - Central Luzon	415,000	415,000
Regional Field Unit - III	415,000	415,000
Region IVA - CALABARZON	1,000,000	1,000,000
Regional Field Unit - IVA	1,000,000	1,000,000
Region IVB - MIMAROPA	1,000,000	1,000,000
Regional Field Unit - IVB	1,000,000	1,000,000
Region V - Bicol	250,000	250,000
Regional Field Unit - V	250,000	250,000
Region VI - Western Visayas	500,000	500,000
Regional Field Unit - VI	500,000	500,000
Region VII - Central Visayas	1,200,000	1,200,000
Regional Field Unit - VII	1,200,000	1,200,000
Region VIII - Eastern Visayas	500,000	500,000
Regional Field Unit - VIII	500,000	500,000
Region IX - Zamboanga Peninsula	2,000,000	2,000,000
Regional Field Unit - IX	2,000,000	2,000,000
Region X - Northern Mindanao	1,200,000	1,200,000
Regional Field Unit - X	1,200,000	1,200,000
Region XI - Davao	1,200,000	1,200,000
Regional Field Unit - XI	1,200,000	1,200,000
Region XII - SOCCSKSARGEN	2,334,000	2,334,000
Regional Field Unit - XII	2,334,000	2,334,000
Region XIII - CARAGA	250,000	250,000
Regional Field Unit - XIII	250,000	250,000
RESEARCH AND DEVELOPMENT (R&D)		
SUB-PROGRAM	638,057,000 1,346,042,000	131,691,000 2,115,790,000

R&D on the National Rice Program	552,766,000	106,022,000	658,788,000
National Capital Region (NCR)	269,786,000	4,535,000	274,321,000
Bureau of Agricultural Research	249,725,000		249,725,000
Bureau of Plant Industry	17,996,000	3,600,000	21,596,000
Bureau of Soils and Water Management	2,065,000	935,000	3,000,000
Region I - Ilocos	22,525,000	32,000,000	54,525,000
Regional Field Unit - I	22,525,000	32,000,000	54,525,000
Cordillera Administrative Region (CAR)	8,210,000	1,500,000	9,710,000
Regional Field Unit - CAR	8,210,000	1,500,000	9,710,000
Region II - Cagayan Valley	45,483,000	6,450,000	51,933,000
Regional Field Unit - II	45,483,000	6,450,000	51,933,000
Region III - Central Luzon	39,236,000		39,236,000
Regional Field Unit - III	39,236,000		39,236,000
Region IVA - CALABARZON	14,894,000		14,894,000
Regional Field Unit - IVA	14,894,000		14,894,000
Region IVB - MIMAROPA	23,440,000	5,000,000	28,440,000
Regional Field Unit - IVB	23,440,000	5,000,000	28,440,000
Region V - Bicol		49,000,000	49,000,000
Regional Field Unit - V		49,000,000	49,000,000
Region VI - Western Visayas	29,319,000	5,350,000	34,669,000
Regional Field Unit - VI	29,319,000	5,350,000	34,669,000
Region VII - Central Visayas	15,957,000	1,352,000	17,309,000
Regional Field Unit - VII	15,957,000	1,352,000	17,309,000
Region VIII - Eastern Visayas	4,964,000		4,964,000
Regional Field Unit - VIII	4,964,000		4,964,000
Region IX - Zamboanga Peninsula	17,188,000	165,000	17,353,000
Regional Field Unit - IX	17,188,000	165,000	17,353,000
Region X - Northern Mindanao	19,546,000		19,546,000
Regional Field Unit - X	19,546,000		19,546,000

Region XI - Davao	8,415,000	600,000	9,015,000
Regional Field Unit - XI	8,415,000	600,000	9,015,000
Region XII - SOCCSKSARGEN	24,678,000		24,678,000
Regional Field Unit - XII	24,678,000		24,678,000
Region XIII - CARAGA	9,125,000	70,000	9,195,000
Regional Field Unit - XIII	9,125,000	70,000	9,195,000
R&D on the National Livestock Program	24,734,000	457,000	25,191,000
National Capital Region (NCR)	11,987,000		11,987,000
Bureau of Animal Industry	11,987,000		11,987,000
Cordillera Administrative Region (CAR)	380,000		380,000
Regional Field Unit - CAR	380,000		380,000
Region II - Cagayan Valley	3,000,000		3,000,000
Regional Field Unit - II	3,000,000		3,000,000
Region III - Central Luzon	561,000		561,000
Regional Field Unit - III	561,000		561,000
Region IVA - CALABARZON	873,000		873,000
Regional Field Unit - IVA	873,000		873,000
Region IVB - MIMAROPA	783,000	347,000	1,130,000
Regional Field Unit - IVB	783,000	347,000	1,130,000
Region V - Bicol	500,000		500,000
Regional Field Unit - V	500,000		500,000
Region VI - Western Visayas	300,000		300,000
Regional Field Unit - VI	300,000		300,000
Region VIII - Eastern Visayas	500,000		500,000
Regional Field Unit - VIII	500,000		500,000
Region X - Northern Mindanao	1,160,000		1,160,000
Regional Field Unit - X	1,160,000		1,160,000
Region XI - Davao	3,000,000		3,000,000
Regional Field Unit - XI	3,000,000		3,000,000

Region XII - SOCCSKSARGEN	1,690,000	110,000	1,800,000
Regional Field Unit - XII	1,690,000	110,000	1,800,000
R&D on the National Corn Program	119,204,000	800,000	120,004,000
National Capital Region (NCR)	89,765,000	800,000	90,565,000
Bureau of Agriculture Research	60,000,000		60,000,000
Bureau of Plant Industry	2,300,000		2,300,000
Bureau of Soils and Water Management	27,465,000	800,000	28,265,000
Region I - Ilocos	4,222,000		4,222,000
Regional Field Unit - I	4,222,000		4,222,000
Cordillera Administrative Region (CAR)	780,000		780,000
Regional Field Unit - CAR	780,000		780,000
Region II - Cagayan Valley	2,002,000		2,002,000
Regional Field Unit - II	2,002,000		2,002,000
Region III - Central Luzon	400,000		400,000
Regional Field Unit - III	400,000		400,000
Region IVA - CALABARZON	3,711,000		3,711,000
Regional Field Unit - IVA	3,711,000		3,711,000
Region IVB - MIMAROPA	715,000		715,000
Regional Field Unit - IVB	715,000		715,000
Region V - Bicol	1,045,000		1,045,000
Regional Field Unit - V	1,045,000		1,045,000
Region VI - Western Visayas	4,830,000		4,830,000
Regional Field Unit - VI	4,830,000		4,830,000
Region VII - Central Visayas	690,000		690,000
Regional Field Unit - VII	690,000		690,000
Region VIII - Eastern Visayas	1,150,000		1,150,000
Regional Field Unit - VIII	1,150,000		1,150,000
Region IX - Zamboanga Peninsula	411,000		411,000
Regional Field Unit - IX	411,000		411,000

GENERAL APPROPRIATIONS ACT, FY 2021

Region X - Northern Mindanao		2,128,000		2,128,000
Regional Field Unit - X		2,128,000		2,128,000
Region XI - Davao		1,400,000		1,400,000
Regional Field Unit - XI		1,400,000		1,400,000
Region XII - SOCCSKSARGEN		3,558,000		3,558,000
Regional Field Unit - XII		3,558,000		3,558,000
Region XIII - CARAGA		2,397,000		2,397,000
Regional Field Unit - XIII		2,397,000		2,397,000
R&D on the National High-Value Crops Development Program		109,107,000		109,107,000
National Capital Region (NCR)		109,107,000		109,107,000
Bureau of Agricultural Research		109,107,000		109,107,000
R&D on the Promotion and Development of Organic Agriculture Program		59,824,000		59,824,000
National Capital Region (NCR)		59,824,000		59,824,000
Bureau of Animal Industry		810,000		810,000
Bureau of Agricultural Research		45,014,000		45,014,000
Bureau of Soils and Water Management		14,000,000		14,000,000
Other research and development activities	638,057,000	480,407,000	24,412,000	1,142,876,000
National Capital Region (NCR)	172,013,000	419,140,000		591,153,000
Bureau of Animal Industry	92,326,000	3,404,000		95,730,000
Bureau of Agricultural Research		363,826,000		363,826,000
Bureau of Plant Industry	79,687,000	16,641,000		96,328,000
Bureau of Soils and Water Management		35,269,000		35,269,000
Region I - Ilocos	27,393,000	4,884,000		32,277,000
Regional Field Unit - I	27,393,000	4,884,000		32,277,000
Cordillera Administrative Region (CAR)	18,785,000	4,791,000		23,576,000
Regional Field Unit - CAR	18,785,000	4,791,000		23,576,000
Region II - Cagayan Valley	39,191,000	2,110,000		41,301,000
Regional Field Unit - II	39,191,000	2,110,000		41,301,000

Region III - Central Luzon	22,672,000	5,894,000		28,566,000
Regional Field Unit - III	22,672,000	5,894,000		28,566,000
Region IVA - CALABARZON	30,786,000	6,312,000		37,098,000
Regional Field Unit - IVA	30,786,000	6,312,000		37,098,000
Region IVB - MIMAROPA	31,459,000	7,307,000	21,602,000	60,368,000
Regional Field Unit - IVB	31,459,000	7,307,000	21,602,000	60,368,000
Region V - Bicol	32,485,000	6,096,000	2,810,000	41,391,000
Regional Field Unit - V	32,485,000	6,096,000	2,810,000	41,391,000
Region VI - Western Visayas	41,991,000	1,692,000		43,683,000
Regional Field Unit - VI	41,991,000	1,692,000		43,683,000
Region VII - Central Visayas	51,244,000	1,753,000		52,997,000
Regional Field Unit - VII	51,244,000	1,753,000		52,997,000
Region VIII - Eastern Visayas	30,540,000	1,582,000		32,122,000
Regional Field Unit - VIII	30,540,000	1,582,000		32,122,000
Region IX - Zamboanga Peninsula	46,716,000	7,648,000		54,364,000
Philippine Rubber Research Institute	944,000	6,108,000		7,052,000
Regional Field Unit - IX	45,772,000	1,540,000		47,312,000
Region X - Northern Mindanao	22,018,000	2,235,000		24,253,000
Regional Field Unit - X	22,018,000	2,235,000		24,253,000
Region XI - Davao	26,548,000	4,446,000		30,994,000
Regional Field Unit - XI	26,548,000	4,446,000		30,994,000
Region XII - SOCCSKSARGEN	25,684,000	2,657,000		28,341,000
Regional Field Unit - XII	25,684,000	2,657,000		28,341,000
Region XIII - CARAGA	18,532,000	1,860,000		20,392,000
Regional Field Unit - XIII	18,532,000	1,860,000		20,392,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	17,968,000	434,162,000	14,940,532,000	15,392,662,000
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		288,899,000	2,264,720,000	2,553,619,000

Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program	3,000,000	925,520,000	928,520,000
National Capital Region (NCR)		20,000,000	20,000,000
Central Office		20,000,000	20,000,000
Region I - Ilocos		65,656,000	65,656,000
Regional Field Unit - I		65,656,000	65,656,000
Cordillera Administrative Region (CAR)	3,000,000	29,305,000	32,305,000
Regional Field Unit - CAR	3,000,000	29,305,000	32,305,000
Region II - Cagayan Valley		120,849,000	120,849,000
Regional Field Unit - II		120,849,000	120,849,000
Region III - Central Luzon		137,768,000	137,768,000
Regional Field Unit - III		137,768,000	137,768,000
Region IVA - CALABARZON		116,938,000	116,938,000
Regional Field Unit - IVA		116,938,000	116,938,000
Region IVB - MIMAROPA		19,100,000	19,100,000
Regional Field Unit - IVB		19,100,000	19,100,000
Region V - Bicol		14,550,000	14,550,000
Regional Field Unit - V		14,550,000	14,550,000
Region VI - Western Visayas		120,894,000	120,894,000
Regional Field Unit - VI		120,894,000	120,894,000
Region VII - Central Visayas		49,039,000	49,039,000
Regional Field Unit - VII		49,039,000	49,039,000
Region VIII - Eastern Visayas		9,445,000	9,445,000
Regional Field Unit - VIII		9,445,000	9,445,000
Region IX - Zamboanga Peninsula		53,006,000	53,006,000
Regional Field Unit - IX		53,006,000	53,006,000
Region X - Northern Mindanao		41,359,000	41,359,000
Regional Field Unit - X		41,359,000	41,359,000
Region XI - Davao		60,488,000	60,488,000
Regional Field Unit - XI		60,488,000	60,488,000

Region XII - SOCCSKSARGEN		23,700,000	23,700,000
Regional Field Unit - XII		23,700,000	23,700,000
Region XIII - CARAGA		43,423,000	43,423,000
Regional Field Unit - XIII		43,423,000	43,423,000
PAEF on the National Livestock Program	2,841,000	86,141,000	88,982,000
National Capital Region (NCR)		20,000,000	20,000,000
Central Office		20,000,000	20,000,000
Region I - Ilocos		600,000	600,000
Regional Field Unit - I		600,000	600,000
Cordillera Administrative Region (CAR)		4,370,000	4,370,000
Regional Field Unit - CAR		4,370,000	4,370,000
Region II - Cagayan Valley		2,400,000	2,400,000
Regional Field Unit - II		2,400,000	2,400,000
Region III - Central Luzon		900,000	900,000
Regional Field Unit - III		900,000	900,000
Region IVA - CALABARZON		2,950,000	2,950,000
Regional Field Unit - IVA		2,950,000	2,950,000
Region IVB - MIMAROPA		900,000	900,000
Regional Field Unit - IVB		900,000	900,000
Region V - Bicol	150,000	5,200,000	5,350,000
Regional Field Unit - V	150,000	5,200,000	5,350,000
Region VI - Western Visayas	1,611,000	3,055,000	4,666,000
Regional Field Unit - VI	1,611,000	3,055,000	4,666,000
Region VII - Central Visayas		10,025,000	10,025,000
Regional Field Unit - VII		10,025,000	10,025,000
Region VIII - Eastern Visayas	330,000	1,615,000	1,945,000
Regional Field Unit - VIII	330,000	1,615,000	1,945,000
Region IX - Zamboanga Peninsula	100,000	8,736,000	8,836,000
Regional Field Unit - IX	100,000	8,736,000	8,836,000

Region X - Northern Mindanao		12,340,000	12,340,000
Regional Field Unit - X		12,340,000	12,340,000
Region XI - Davao	300,000	2,900,000	3,200,000
Regional Field Unit - XI	300,000	2,900,000	3,200,000
Region XII - SOCCSKARGEN	350,000	4,850,000	5,200,000
Regional Field Unit - XII	350,000	4,850,000	5,200,000
Region XIII - CARAGA		5,300,000	5,300,000
Regional Field Unit - XIII		5,300,000	5,300,000
PAEF on the National Corn Program	8,000,000	412,268,000	420,268,000
National Capital Region (NCR)		20,000,000	20,000,000
Central Office		20,000,000	20,000,000
Region I - Ilocos		14,950,000	14,950,000
Regional Field Unit - I		14,950,000	14,950,000
Cordillera Administrative Region (CAR)	8,000,000	23,400,000	31,400,000
Regional Field Unit - CAR	8,000,000	23,400,000	31,400,000
Region II - Cagayan Valley		43,120,000	43,120,000
Regional Field Unit - II		43,120,000	43,120,000
Region III - Central Luzon		40,560,000	40,560,000
Regional Field Unit - III		40,560,000	40,560,000
Region IVA - CALABARZON		24,760,000	24,760,000
Regional Field Unit - IVA		24,760,000	24,760,000
Region IVB - MIMAROPA		32,150,000	32,150,000
Regional Field Unit - IVB		32,150,000	32,150,000
Region V - Bicol		35,750,000	35,750,000
Regional Field Unit - V		35,750,000	35,750,000
Region VI - Western Visayas		8,980,000	8,980,000
Regional Field Unit - VI		8,980,000	8,980,000
Region VII - Central Visayas		17,500,000	17,500,000
Regional Field Unit - VII		17,500,000	17,500,000

Region VIII - Eastern Visayas		21,170,000	21,170,000
Regional Field Unit - VIII		21,170,000	21,170,000
Region IX - Zamboanga Peninsula		26,100,000	26,100,000
Regional Field Unit - IX		26,100,000	26,100,000
Region X - Northern Mindanao		47,200,000	47,200,000
Regional Field Unit - X		47,200,000	47,200,000
Region XI - Davao		20,250,000	20,250,000
Regional Field Unit - XI		20,250,000	20,250,000
Region XII - SOCCSKARGEN		19,150,000	19,150,000
Regional Field Unit - XII		19,150,000	19,150,000
Region XIII - CARAGA		17,228,000	17,228,000
Regional Field Unit - XIII		17,228,000	17,228,000
PAEF on the National High-Value Crops Development Program	258,664,000	432,409,000	691,073,000
National Capital Region (NCR)	21,286,000	72,500,000	93,786,000
Central Office		20,000,000	20,000,000
Bureau of Plant Industry	21,286,000	5,000,000	26,286,000
Bureau of Soils and Water Management		47,500,000	47,500,000
Region I - Ilocos	8,398,000	24,706,000	33,104,000
Regional Field Unit - I	8,398,000	24,706,000	33,104,000
Cordillera Administrative Region (CAR)	10,438,000	23,829,000	34,267,000
Regional Field Unit - CAR	10,438,000	23,829,000	34,267,000
Region II - Cagayan Valley	27,000,000	8,909,000	35,909,000
Regional Field Unit - II	27,000,000	8,909,000	35,909,000
Region III - Central Luzon	15,165,000	19,053,000	34,218,000
Regional Field Unit - III	15,165,000	19,053,000	34,218,000
Region IVA - CALABARZON	12,925,000	29,687,000	42,612,000
Regional Field Unit - IVA	12,925,000	29,687,000	42,612,000
Region IVB - MIMAROPA	10,597,000	24,623,000	35,220,000
Regional Field Unit - IVB	10,597,000	24,623,000	35,220,000

Region V - Bicol	12,609,000	32,483,000	45,092,000
Regional Field Unit - V	12,609,000	32,483,000	45,092,000
Region VI - Western Visayas	19,728,000	11,141,000	30,869,000
Regional Field Unit - VI	19,728,000	11,141,000	30,869,000
Region VII - Central Visayas	13,653,000	11,482,000	25,135,000
Regional Field Unit - VII	13,653,000	11,482,000	25,135,000
Region VIII - Eastern Visayas	21,693,000	41,194,000	62,887,000
Regional Field Unit - VIII	21,693,000	41,194,000	62,887,000
Region IX - Zamboanga Peninsula	12,239,000	17,222,000	29,461,000
Regional Field Unit - IX	12,239,000	17,222,000	29,461,000
Region X - Northern Mindanao	24,866,000	56,677,000	81,543,000
Regional Field Unit - X	24,866,000	56,677,000	81,543,000
Region XI - Davao	14,210,000	21,602,000	35,812,000
Regional Field Unit - XI	14,210,000	21,602,000	35,812,000
Region XII - SOCCSKARGEN	11,228,000	12,416,000	23,644,000
Regional Field Unit - XII	11,228,000	12,416,000	23,644,000
Region XIII - CARAGA	22,629,000	24,885,000	47,514,000
Regional Field Unit - XIII	22,629,000	24,885,000	47,514,000
PAEF on the Promotion and Development of Organic Agriculture Program	16,394,000	408,382,000	424,776,000
National Capital Region (NCR)	13,863,000	352,442,000	366,305,000
Central Office		20,000,000	20,000,000
Bureau of Soils and Water Management	13,863,000	332,442,000	346,305,000
Region I - Ilocos		2,933,000	2,933,000
Regional Field Unit - I		2,933,000	2,933,000
Cordillera Administrative Region (CAR)		5,438,000	5,438,000
Regional Field Unit - CAR		5,438,000	5,438,000
Region II - Cagayan Valley	126,000	2,858,000	2,984,000
Regional Field Unit - II	126,000	2,858,000	2,984,000
Region III - Central Luzon		2,158,000	2,158,000
Regional Field Unit - III		2,158,000	2,158,000

Region IVA - CALABARZON		2,048,000	2,048,000
Regional Field Unit - IVA		2,048,000	2,048,000
Region IVB - MIMAROPA		3,650,000	3,650,000
Regional Field Unit - IVB		3,650,000	3,650,000
Region V - Bicol	546,000	2,304,000	2,850,000
Regional Field Unit - V	546,000	2,304,000	2,850,000
Region VI - Western Visayas		4,073,000	4,073,000
Regional Field Unit - VI		4,073,000	4,073,000
Region VII - Central Visayas		4,800,000	4,800,000
Regional Field Unit - VII		4,800,000	4,800,000
Region VIII - Eastern Visayas		14,732,000	14,732,000
Regional Field Unit - VIII		14,732,000	14,732,000
Region IX - Zamboanga Peninsula		1,550,000	1,550,000
Regional Field Unit - IX		1,550,000	1,550,000
Region X - Northern Mindanao	1,346,000	1,740,000	3,086,000
Regional Field Unit - X	1,346,000	1,740,000	3,086,000
Region XI - Davao		2,458,000	2,458,000
Regional Field Unit - XI		2,458,000	2,458,000
Region XII - SOCCSKSARGEN	513,000	3,338,000	3,851,000
Regional Field Unit - XII	513,000	3,338,000	3,851,000
Region XIII - CARAGA		1,860,000	1,860,000
Regional Field Unit - XIII		1,860,000	1,860,000
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	17,968,000	45,964,000	956,812,000
INS on the National Rice Program			798,416,000
Region I - Ilocos			175,944,000
Regional Field Unit - I			175,944,000
Cordillera Administrative Region (CAR)			79,356,000
Regional Field Unit - CAR			79,356,000

Region II - Cagayan Valley	77,034,000	77,034,000
Regional Field Unit - II	77,034,000	77,034,000
Region III - Central Luzon	37,510,000	37,510,000
Regional Field Unit - III	37,510,000	37,510,000
Region IVA - CALABARZON	57,500,000	57,500,000
Regional Field Unit - IVA	57,500,000	57,500,000
Region IVB - MIMAROPA	58,500,000	58,500,000
Regional Field Unit - IVB	58,500,000	58,500,000
Region V - Bicol	93,000,000	93,000,000
Regional Field Unit - V	93,000,000	93,000,000
Region VI - Western Visayas	19,000,000	19,000,000
Regional Field Unit - VI	19,000,000	19,000,000
Region VII - Central Visayas	58,000,000	58,000,000
Regional Field Unit - VII	58,000,000	58,000,000
Region VIII - Eastern Visayas	86,918,000	86,918,000
Regional Field Unit - VIII	86,918,000	86,918,000
Region IX - Zamboanga Peninsula	10,000,000	10,000,000
Regional Field Unit - IX	10,000,000	10,000,000
Region X - Northern Mindanao	13,154,000	13,154,000
Regional Field Unit - X	13,154,000	13,154,000
Region XII - SOCCSKSARGEN	32,500,000	32,500,000
Regional Field Unit - XII	32,500,000	32,500,000
INS on the National Corn Program	35,900,000	35,900,000
Region I - Ilocos	8,000,000	8,000,000
Regional Field Unit - I	8,000,000	8,000,000
Cordillera Administrative Region (CAR)	5,600,000	5,600,000
Regional Field Unit - CAR	5,600,000	5,600,000
Region II - Cagayan Valley	5,000,000	5,000,000
Regional Field Unit - II	5,000,000	5,000,000

Region III - Central Luzon		7,500,000	7,500,000
Regional Field Unit - III		7,500,000	7,500,000
Region IVA - CALABARZON		500,000	500,000
Regional Field Unit - IVA		500,000	500,000
Region IVB - MIMAROPA		3,000,000	3,000,000
Regional Field Unit - IVB		3,000,000	3,000,000
Region V - Bicol		600,000	600,000
Regional Field Unit - V		600,000	600,000
Region VI - Western Visayas		500,000	500,000
Regional Field Unit - VI		500,000	500,000
Region VII - Central Visayas		300,000	300,000
Regional Field Unit - VII		300,000	300,000
Region IX - Zamboanga Peninsula		1,000,000	1,000,000
Regional Field Unit - IX		1,000,000	1,000,000
Region X - Northern Mindanao		900,000	900,000
Regional Field Unit - X		900,000	900,000
Region XI - Davao		1,200,000	1,200,000
Regional Field Unit - XI		1,200,000	1,200,000
Region XII - SOCCSKARGEN		1,400,000	1,400,000
Regional Field Unit - XII		1,400,000	1,400,000
Region XIII - CARAGA		400,000	400,000
Regional Field Unit - XIII		400,000	400,000
IMS on the National High-Value Crops Development Program	3,460,000	89,677,000	93,137,000
Region I - Ilocos		10,091,000	10,091,000
Regional Field Unit - I		10,091,000	10,091,000
Cordillera Administrative Region (CAR)	3,460,000	10,263,000	13,723,000
Regional Field Unit - CAR	3,460,000	10,263,000	13,723,000
Region II - Cagayan Valley		17,800,000	17,800,000
Regional Field Unit - II		17,800,000	17,800,000

Region III - Central Luzon	10,988,000	10,988,000	
Regional Field Unit - III	10,988,000	10,988,000	
Region IVA - CALABARZON	4,912,000	4,912,000	
Regional Field Unit - IVA	4,912,000	4,912,000	
Region IVB - MIMAROPA	2,062,000	2,062,000	
Regional Field Unit - IVB	2,062,000	2,062,000	
Region V - Bicol	5,047,000	5,047,000	
Regional Field Unit - V	5,047,000	5,047,000	
Region VI - Western Visayas	2,799,000	2,799,000	
Regional Field Unit - VI	2,799,000	2,799,000	
Region VII - Central Visayas	4,211,000	4,211,000	
Regional Field Unit - VII	4,211,000	4,211,000	
Region VIII - Eastern Visayas	2,757,000	2,757,000	
Regional Field Unit - VIII	2,757,000	2,757,000	
Region IX - Zamboanga Peninsula	3,930,000	3,930,000	
Regional Field Unit - IX	3,930,000	3,930,000	
Region X - Northern Mindanao	5,976,000	5,976,000	
Regional Field Unit - X	5,976,000	5,976,000	
Region XI - Davao	2,820,000	2,820,000	
Regional Field Unit - XI	2,820,000	2,820,000	
Region XII - SOCCSKSARGEN	3,721,000	3,721,000	
Regional Field Unit - XII	3,721,000	3,721,000	
Region XIII - CARAGA	2,300,000	2,300,000	
Regional Field Unit - XIII	2,300,000	2,300,000	
Other Water Resources Projects	17,968,000	39,797,000	57,765,000
National Capital Region (NCR)	17,968,000	39,797,000	57,765,000
Bureau of Soils and Water Management	17,968,000	39,797,000	57,765,000
IWS for the Promotion and Development of Organic Agriculture		2,707,000	32,819,000
Region I - Ilocos		340,000	7,600,000
Regional Field Unit - I		340,000	7,940,000

Region II - Cagayan Valley	340,000	4,500,000	4,840,000
Regional Field Unit - II	340,000	4,500,000	4,840,000
Region III - Central Luzon		2,100,000	2,100,000
Regional Field Unit - III		2,100,000	2,100,000
Region IVA - CALABARZON	335,000	1,300,000	1,635,000
Regional Field Unit - IVA	335,000	1,300,000	1,635,000
Region IVB - MIMAROPA	335,000	4,750,000	5,085,000
Regional Field Unit - IVB	335,000	4,750,000	5,085,000
Region V - Bicol	337,000	6,309,000	6,646,000
Regional Field Unit - V	337,000	6,309,000	6,646,000
Region IX - Zamboanga Peninsula	340,000	2,300,000	2,640,000
Regional Field Unit - IX	340,000	2,300,000	2,640,000
Region XI - Davao	340,000	1,500,000	1,840,000
Regional Field Unit - XI	340,000	1,500,000	1,840,000
Region XII - SOCCSKSARGEN	340,000	2,460,000	2,800,000
Regional Field Unit - XII	340,000	2,460,000	2,800,000
FARM-TO-MARKET ROAD (FMR) SUB-PROGRAM	99,299,000	11,719,000,000	11,818,299,000
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	99,299,000		99,299,000
National Capital Region (NCR)	28,299,000		28,299,000
Central Office	28,299,000		28,299,000
Region I - Ilocos	5,000,000		5,000,000
Regional Field Unit - I	5,000,000		5,000,000
Cordillera Administrative Region (CAR)	3,300,000		3,300,000
Regional Field Unit - CAR	3,300,000		3,300,000
Region II - Cagayan Valley	5,600,000		5,600,000
Regional Field Unit - II	5,600,000		5,600,000
Region III - Central Luzon	5,800,000		5,800,000
Regional Field Unit - III	5,800,000		5,800,000

Region IVA - CALABARZON	7,600,000	7,600,000
Regional Field Unit - IVA	7,600,000	7,600,000
Region IVB - MIMAROPA	3,500,000	3,500,000
Regional Field Unit - IVB	3,500,000	3,500,000
Region V - Bicol	5,000,000	5,000,000
Regional Field Unit - V	5,000,000	5,000,000
Region VI - Western Visayas	5,500,000	5,500,000
Regional Field Unit - VI	5,500,000	5,500,000
Region VII - Central Visayas	5,200,000	5,200,000
Regional Field Unit - VII	5,200,000	5,200,000
Region VIII - Eastern Visayas	4,300,000	4,300,000
Regional Field Unit - VIII	4,300,000	4,300,000
Region IX - Zamboanga Peninsula	3,700,000	3,700,000
Regional Field Unit - IX	3,700,000	3,700,000
Region X - Northern Mindanao	4,600,000	4,600,000
Regional Field Unit - X	4,600,000	4,600,000
Region XI - Davao	4,600,000	4,600,000
Regional Field Unit - XI	4,600,000	4,600,000
Region XII - SOCCSKSARGEN	3,600,000	3,600,000
Regional Field Unit - XII	3,600,000	3,600,000
Region XIII - CARAGA	3,700,000	3,700,000
Regional Field Unit - XIII	3,700,000	3,700,000
Locally-Funded Project(s)		
Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas	11,719,000,000	11,719,000,000
Region I - Ilocos	879,000,000	879,000,000
Regional Field Unit - I	879,000,000	879,000,000
Cordillera Administrative Region (CAR)	1,140,500,000	1,140,500,000
Regional Field Unit - CAR	1,140,500,000	1,140,500,000

Region II - Cagayan Valley	1,165,500,000	1,165,500,000
Regional Field Unit - II	1,165,500,000	1,165,500,000
Region III - Central Luzon	882,500,000	882,500,000
Regional Field Unit - III	882,500,000	882,500,000
Region IVA - CALABARZON	1,152,000,000	1,152,000,000
Regional Field Unit - IVA	1,152,000,000	1,152,000,000
Region IVB - MIMAROPA	506,000,000	506,000,000
Regional Field Unit - IVB	506,000,000	506,000,000
Region V - Bicol	737,000,000	737,000,000
Regional Field Unit - V	737,000,000	737,000,000
Region VI - Western Visayas	748,000,000	748,000,000
Regional Field Unit - VI	748,000,000	748,000,000
Region VII - Central Visayas	633,000,000	633,000,000
Regional Field Unit - VII	633,000,000	633,000,000
Region VIII - Eastern Visayas	666,000,000	666,000,000
Regional Field Unit - VIII	666,000,000	666,000,000
Region IX - Zamboanga Peninsula	581,500,000	581,500,000
Regional Field Unit - IX	581,500,000	581,500,000
Region X - Northern Mindanao	582,000,000	582,000,000
Regional Field Unit - X	582,000,000	582,000,000
Region XI - Davao	1,080,000,000	1,080,000,000
Regional Field Unit - XI	1,080,000,000	1,080,000,000
Region XII - SOCCSKSARGEN	491,500,000	491,500,000
Regional Field Unit - XII	491,500,000	491,500,000
Region XIII - CARAGA	474,500,000	474,500,000
Regional Field Unit - XIII	474,500,000	474,500,000
AGRICULTURE AND FISHERY POLICY PROGRAM	52,542,000	24,495,000
Formulation, monitoring and evaluation of agricultural and fishery policies, plans and program	52,542,000	24,495,000

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National Capital Region (NCR)	52,542,000	24,495,000		77,037,000
Central Office	52,542,000	24,495,000		77,037,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	543,014,000	616,080,000	79,313,000	1,238,407,000
Quality control and inspection	160,192,000	268,876,000	37,213,000	466,281,000
National Capital Region (NCR)	85,710,000	235,418,000	33,583,000	354,711,000
Bureau of Animal Industry		25,635,000	18,000,000	43,635,000
Bureau of Plant Industry	82,728,000	204,691,000	15,583,000	303,002,000
Bureau of Agricultural and Fisheries Engineering	2,982,000	5,092,000		8,074,000
Region I - Ilocos	11,035,000	1,442,000		12,477,000
Regional Field Unit - I	11,035,000	1,442,000		12,477,000
Cordillera Administrative Region (CAR)	6,212,000	8,343,000	1,060,000	15,615,000
Regional Field Unit - CAR	6,212,000	8,343,000	1,060,000	15,615,000
Region II - Cagayan Valley		1,272,000	320,000	1,592,000
Regional Field Unit - II		1,272,000	320,000	1,592,000
Region III - Central Luzon		2,673,000		2,673,000
Regional Field Unit - III		2,673,000		2,673,000
Region IVA - CALABARZON	3,640,000	1,255,000		4,895,000
Regional Field Unit - IVA	3,640,000	1,255,000		4,895,000
Region IVB - MIMAROPA	6,025,000	3,341,000		9,366,000
Regional Field Unit - IVB	6,025,000	3,341,000		9,366,000
Region V - Bicol	3,433,000	3,712,000	750,000	7,895,000
Regional Field Unit - V	3,433,000	3,712,000	750,000	7,895,000
Region VI - Western Visayas	4,695,000	1,303,000		5,998,000
Regional Field Unit - VI	4,695,000	1,303,000		5,998,000
Region VII - Central Visayas	3,364,000	1,132,000	1,000,000	5,496,000
Regional Field Unit - VII	3,364,000	1,132,000	1,000,000	5,496,000
Region VIII - Eastern Visayas	7,935,000	1,931,000		9,866,000
Regional Field Unit - VIII	7,935,000	1,931,000		9,866,000

Region IX - Zamboanga Peninsula	8,439,000	1,305,000		9,744,000
Regional Field Unit - IX	8,439,000	1,305,000		9,744,000
Region X - Northern Mindanao		955,000	300,000	1,255,000
Regional Field Unit - X		955,000	300,000	1,255,000
Region XI - Davao	3,769,000	1,251,000	200,000	5,220,000
Regional Field Unit - XI	3,769,000	1,251,000	200,000	5,220,000
Region XII - SOCCSKARGEN	10,326,000	1,055,000		11,381,000
Regional Field Unit - XII	10,326,000	1,055,000		11,381,000
Region XIII - CARAGA	5,609,000	2,488,000		8,097,000
Regional Field Unit - XIII	5,609,000	2,488,000		8,097,000
Agriculture and fishery product standards	18,908,000	43,746,000		62,654,000
National Capital Region (NCR)	18,908,000	43,746,000		62,654,000
Central Office	18,908,000	43,746,000		62,654,000
Quarantine services	310,159,000	272,082,000	42,100,000	624,341,000
National Capital Region (NCR)	310,159,000	272,082,000	42,100,000	624,341,000
Bureau of Animal Industry	147,351,000	225,294,000	42,100,000	414,745,000
Bureau of Plant Industry	162,808,000	46,788,000		209,596,000
Registration and licensing	53,755,000	31,376,000		85,131,000
National Capital Region (NCR)	2,298,000	18,412,000		20,710,000
Bureau of Animal Industry		8,834,000		8,834,000
Bureau of Plant Industry		1,735,000		1,735,000
Bureau of Agricultural and Fisheries Engineering	2,298,000	7,843,000		10,141,000
Region I - Ilocos		515,000		515,000
Regional Field Unit - I		515,000		515,000
Cordillera Administrative Region (CAR)	3,805,000	2,659,000		6,464,000
Regional Field Unit - CAR	3,805,000	2,659,000		6,464,000
Region II - Cagayan Valley	11,074,000	1,054,000		12,128,000
Regional Field Unit - II	11,074,000	1,054,000		12,128,000
Region III - Central Luzon	11,709,000	1,546,000		13,255,000
Regional Field Unit - III	11,709,000	1,546,000		13,255,000

Region IVA - CALABARZON	4,418,000	1,937,000	6,355,000
Regional Field Unit - IVA	4,418,000	1,937,000	6,355,000
Region IVB - MIMAROPA	3,505,000	251,000	3,756,000
Regional Field Unit - IVB	3,505,000	251,000	3,756,000
Region V - Bicol	5,420,000	266,000	5,686,000
Regional Field Unit - V	5,420,000	266,000	5,686,000
Region VI - Western Visayas	4,655,000	225,000	4,880,000
Regional Field Unit - VI	4,655,000	225,000	4,880,000
Region VII - Central Visayas	3,011,000	533,000	3,544,000
Regional Field Unit - VII	3,011,000	533,000	3,544,000
Region VIII - Eastern Visayas		213,000	213,000
Regional Field Unit - VIII		213,000	213,000
Region IX - Zamboanga Peninsula		602,000	602,000
Regional Field Unit - IX		602,000	602,000
Region X - Northern Mindanao		1,373,000	1,373,000
Regional Field Unit - X		1,373,000	1,373,000
Region XI - Davao	3,860,000	1,437,000	5,297,000
Regional Field Unit - XI	3,860,000	1,437,000	5,297,000
Region XIII - CARAGA		353,000	353,000
Regional Field Unit - XIII		353,000	353,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	17,499,000	8,794,600,000	7,546,211,000 16,358,310,000
Project(s)			
Locally-Funded Project(s)	17,499,000	8,590,541,000	7,124,648,000 15,732,688,000
Special Area for Agricultural Development Program		923,789,000	441,358,000 1,365,147,000
National Capital Region (NCR)		37,186,000	37,186,000
Central Office		37,186,000	37,186,000
Cordillera Administrative Region (CAR)		164,026,000	39,074,000 203,100,000
Regional Field Unit - CAR		164,026,000	39,074,000 203,100,000

Region IVB - MIMAROPA	39,820,000	41,280,000	81,100,000
Regional Field Unit - IVB	39,820,000	41,280,000	81,100,000
Region V - Bicol	131,211,000	47,106,000	178,317,000
Regional Field Unit - V	131,211,000	47,106,000	178,317,000
Region VI - Western Visayas	62,382,000	46,163,000	108,545,000
Regional Field Unit - VI	62,382,000	46,163,000	108,545,000
Region VII - Central Visayas	66,921,000	35,751,000	102,672,000
Regional Field Unit - VII	66,921,000	35,751,000	102,672,000
Region VIII - Eastern Visayas	117,066,000	75,282,000	192,348,000
Regional Field Unit - VIII	117,066,000	75,282,000	192,348,000
Region IX - Zamboanga Peninsula	75,302,000	37,809,000	113,111,000
Regional Field Unit - IX	75,302,000	37,809,000	113,111,000
Region X - Northern Mindanao	54,773,000	34,600,000	89,373,000
Regional Field Unit - X	54,773,000	34,600,000	89,373,000
Region XI - Davao	33,836,000	22,462,000	56,298,000
Regional Field Unit - XI	33,836,000	22,462,000	56,298,000
Region XII - SOCCSKSARGEN	92,363,000	52,437,000	144,800,000
Regional Field Unit - XII	92,363,000	52,437,000	144,800,000
Region XIII - CARAGA	48,903,000	9,394,000	58,297,000
Regional Field Unit - XIII	48,903,000	9,394,000	58,297,000
SOCCSKSARGEN Integrated Food Security Program	17,499,000	32,542,000	50,041,000
Region XII - SOCCSKSARGEN	17,499,000	32,542,000	50,041,000
Regional Field Unit - XII	17,499,000	32,542,000	50,041,000
Kabuhayan at Kaunlaran ng Kababayan Katutubo (4Ks) Project	202,124,000	47,876,000	250,000,000
National Capital Region (NCR)	121,950,000	160,000	122,110,000
Central Office	121,950,000	160,000	122,110,000
Region I - Ilocos	3,080,000	1,803,000	4,883,000
Regional Field Unit - I	3,080,000	1,803,000	4,883,000

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Cordillera Administrative Region (CAR)	11,420,000	5,878,000	17,298,000
Regional Field Unit - CAR	11,420,000	5,878,000	17,298,000
Region II - Cagayan Valley	7,375,000	205,000	7,580,000
Regional Field Unit - II	7,375,000	205,000	7,580,000
Region III - Central Luzon	3,656,000	776,000	4,432,000
Regional Field Unit - III	3,656,000	776,000	4,432,000
Region IVA - CALABARZON	6,783,000	2,560,000	9,343,000
Regional Field Unit - IVA	6,783,000	2,560,000	9,343,000
Region IVB - MIMAROPA	4,193,000	4,172,000	8,365,000
Regional Field Unit - IVB	4,193,000	4,172,000	8,365,000
Region V - Bicol	3,606,000	2,707,000	6,313,000
Regional Field Unit - V	3,606,000	2,707,000	6,313,000
Region VI - Western Visayas	5,099,000	2,964,000	8,063,000
Regional Field Unit - VI	5,099,000	2,964,000	8,063,000
Region VII - Central Visayas	2,314,000		2,314,000
Regional Field Unit - VII	2,314,000		2,314,000
Region IX - Zamboanga Peninsula	7,087,000	1,970,000	9,057,000
Regional Field Unit - IX	7,087,000	1,970,000	9,057,000
Region X - Northern Mindanao	5,266,000	1,127,000	6,393,000
Regional Field Unit - X	5,266,000	1,127,000	6,393,000
Region XI - Davao	1,631,000	5,314,000	6,945,000
Regional Field Unit - XI	1,631,000	5,314,000	6,945,000
Region XII - SOCCSKSARGEN	9,614,000	9,346,000	18,960,000
Regional Field Unit - XII	9,614,000	9,346,000	18,960,000
Region XIII - CARAGA	9,050,000	8,894,000	17,944,000
Regional Field Unit - XIII	9,050,000	8,894,000	17,944,000
Rice Competitiveness Enhancement Program	4,000,000,000	6,000,000,000	10,000,000,000
National Capital Region (NCR)	4,000,000,000	6,000,000,000	10,000,000,000
Central Office	4,000,000,000	6,000,000,000	10,000,000,000

Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	193,357,000	26,643,000	220,000,000
National Capital Region (NCR)	14,841,000	4,000,000	18,841,000
Central Office	14,841,000	4,000,000	18,841,000
Region I - Ilocos	15,300,000	1,000,000	16,300,000
Regional Field Unit - I	15,300,000	1,000,000	16,300,000
Cordillera Administrative Region (CAR)	2,768,000		2,768,000
Regional Field Unit - CAR	2,768,000		2,768,000
Region II - Cagayan Valley	20,090,000	1,910,000	22,000,000
Regional Field Unit - II	20,090,000	1,910,000	22,000,000
Region III - Central Luzon	11,900,000		11,900,000
Regional Field Unit - III	11,900,000		11,900,000
Region IVA - CALABARZON	10,497,000		10,497,000
Regional Field Unit - IVA	10,497,000		10,497,000
Region IVB - MIMAROPA	13,680,000	2,915,000	16,595,000
Regional Field Unit - IVB	13,680,000	2,915,000	16,595,000
Region V - Bicol	28,922,000	2,800,000	31,722,000
Regional Field Unit - V	28,922,000	2,800,000	31,722,000
Region VI - Western Visayas	11,000,000	2,000,000	13,000,000
Regional Field Unit - VI	11,000,000	2,000,000	13,000,000
Region VII - Central Visayas	10,339,000	2,308,000	12,647,000
Regional Field Unit - VII	10,339,000	2,308,000	12,647,000
Region VIII - Eastern Visayas	9,200,000	1,740,000	10,940,000
Regional Field Unit - VIII	9,200,000	1,740,000	10,940,000
Region IX - Zamboanga Peninsula	9,700,000	560,000	10,260,000
Regional Field Unit - IX	9,700,000	560,000	10,260,000
Region X - Northern Mindanao	7,880,000	2,800,000	10,680,000
Regional Field Unit - X	7,880,000	2,800,000	10,680,000
Region XI - Davao	9,360,000	2,100,000	11,460,000
Regional Field Unit - XI	9,360,000	2,100,000	11,460,000

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Region XII - SOCCSKSARGEN	6,760,000		6,760,000
Regional Field Unit - XII	6,760,000		6,760,000
Region XIII - CARAGA	11,120,000	2,510,000	13,630,000
Regional Field Unit - XIII	11,120,000	2,510,000	13,630,000
Balik Probinsya, Bagong Pag-asa Program	255,340,000	244,660,000	500,000,000
National Capital Region (NCR)	255,340,000	244,660,000	500,000,000
Central Office	255,340,000	244,660,000	500,000,000
Inclusive Agribusiness through Sustainable Agriculture and Fishery Enterprises (SAFE) Innovation Hub	139,410,000	225,291,000	364,701,000
Region I - Ilocos	63,410,000	171,291,000	234,701,000
Regional Field Unit - I	63,410,000	171,291,000	234,701,000
Region III - Central Luzon	50,000,000		50,000,000
Regional Field Unit - III	50,000,000		50,000,000
Region VIII - Eastern Visayas	2,000,000	18,000,000	20,000,000
Regional Field Unit - VIII	2,000,000	18,000,000	20,000,000
Region XI - Davao	24,000,000	36,000,000	60,000,000
Regional Field Unit - XI	24,000,000	36,000,000	60,000,000
Binhi ng Pag-asa Program	58,680,000	1,320,000	60,000,000
National Capital Region (NCR)	58,680,000	1,320,000	60,000,000
Central Office	58,680,000	1,320,000	60,000,000
Financial Subsidy to Rice Farmers	2,135,299,000		2,135,299,000
National Capital Region (NCR)	2,135,299,000		2,135,299,000
Central Office	2,135,299,000		2,135,299,000
Research Support for Agripreneurship, Technology Commercialization and Business Incubation, and Mainstreaming Farmers Cooperative Associations into the Value Chain	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Bureau of Agricultural Research	100,000,000		100,000,000
Development of the Salt Industry	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000

Construction of Agricultural Drop Off Center/Trading Post, Lipa City, Batangas		137,500,000	137,500,000
Region IVA - CALABARZON		137,500,000	137,500,000
Regional Field Unit - IVA		137,500,000	137,500,000
Establishment of Trading Posts in the Municipalities of Carlos P. Garcia, Sagbayan, San Miguel, Clarin, Getafe, Talibon, Bohol	60,000,000		60,000,000
Region VII - Central Visayas	60,000,000		60,000,000
Regional Field Unit - VII	60,000,000		60,000,000
Agricultural Enterprise Development for Food Sustainability Project, Bohol	140,000,000		140,000,000
Region VII - Central Visayas	140,000,000		140,000,000
Regional Field Unit - VII	140,000,000		140,000,000
Young Farmers Challenge Fund	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000
Implementation of the KADIMA ni ANI at KITA Program	150,000,000		150,000,000
National Capital Region (NCR)	150,000,000		150,000,000
Central Office	150,000,000		150,000,000
Foreign - Assisted Project(s)	204,059,000	421,563,000	625,622,000
Philippine Rural Development Project	33,847,000		33,847,000
National Capital Region (NCR)	33,847,000		33,847,000
Central Office	33,847,000		33,847,000
GOP Counterpart	33,847,000		33,847,000
Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	12,000,000		12,000,000
Cordillera Administrative Region (CAR)	12,000,000		12,000,000
Regional Field Unit - CAR	12,000,000		12,000,000
GOP Counterpart	12,000,000		12,000,000

Integrated Natural Resources and Environmental Management Project (INREMP)	4,500,000		4,500,000
Cordillera Administrative Region (CAR)	4,500,000		4,500,000
Regional Field Unit - CAR	4,500,000		4,500,000
GDP Counterpart	4,500,000		4,500,000
Expansion of the Philippine Rural Development Project	126,182,000	418,143,000	544,325,000
National Capital Region (NCR)	126,182,000	418,143,000	544,325,000
Central Office	126,182,000	418,143,000	544,325,000
Loan Proceeds	100,944,000	320,501,000	421,445,000
GDP Counterpart	25,238,000	97,642,000	122,880,000
Philippine-Sino Center for Agricultural Technology - Technical Cooperation Program III (PHILSCAT-TCP III)	27,530,000	3,420,000	30,950,000
Region III - Central Luzon	27,530,000	3,420,000	30,950,000
Regional Field Unit - III	27,530,000	3,420,000	30,950,000
GDP Counterpart	27,530,000	3,420,000	30,950,000
Sub-total, Operations	1,993,099,000	27,850,090,000	23,276,010,000
TOTAL NEW APPROPRIATIONS	P 3,653,943,000	P31,615,247,000	P 1,190,000
		P23,389,769,000	P58,660,149,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,605,177

Total Permanent Positions

2,605,177

Other Compensation Common to All

Personnel Economic Relief Allowance

150,072

Representation Allowance

19,560

Transportation Allowance

19,500

Clothing and Uniform Allowance

37,518

Mid-Year Bonus

217,096

Year End Bonus

217,096

Cash Gift	31,265
Productivity Enhancement Incentive	31,265
Step Increment	6,507
Total Other Compensation Common to All	729,879
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	16,646
Magna Carta for Science & Technology Personnel	74,192
Overseas Allowance	52,425
Anniversary Bonus	2,583
Total Other Compensation for Specific Groups	145,846
Other Benefits	
PAG-IBIG Contributions	7,505
PhilHealth Contributions	30,101
Employees Compensation Insurance Premiums	7,505
Loyalty Award	5,185
Terminal Leave	105,246
Total Other Benefits	155,542
Non-Permanent Positions	17,499
Total Personnel Services	3,653,943
Maintenance and Other Operating Expenses	
Travelling Expenses	641,193
Training and Scholarship Expenses	2,449,540
Supplies and Materials Expenses	18,625,264
Utility Expenses	278,265
Communication Expenses	183,194
Awards/Rewards and Prizes	30,525
Survey, Research, Exploration and Development Expenses	1,385
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,000
Extraordinary and Miscellaneous Expenses	11,960
Professional Services	1,913,433
General Services	246,036
Repairs and Maintenance	445,019
Financial Assistance/Subsidy	2,365,299
Taxes, Insurance Premiums and Other Fees	58,466
Labor and Wages	278,589
Other Maintenance and Operating Expenses	
Advertising Expenses	94,717
Printing and Publication Expenses	72,788
Representation Expenses	192,310
Transportation and Delivery Expenses	14,790
Rent/Lease Expenses	78,107
Membership Dues and Contributions to Organizations	1,893
Subscription Expenses	27,044
Donations	2,206,045
Other Maintenance and Operating Expenses	1,299,385
Total Maintenance and Other Operating Expenses	31,615,247

Financial Expenses	
Bank Charges	1,190
Total Financial Expenses	1,190
Total Current Operating Expenditures	35,270,380
Capital Outlays	
Loans Outlay	1,000,000
Property, Plant and Equipment Outlay	
Land Improvements Outlay	38,866
Infrastructure Outlay	13,197,005
Buildings and Other Structures	1,331,979
Machinery and Equipment Outlay	7,132,535
Furniture, Fixtures and Books Outlay	35,801
Other Property Plant and Equipment Outlay	5,800
Biological Assets Outlay	637,819
Intangible Assets Outlay	9,964
Total Capital Outlays	23,389,769
TOTAL NEW APPROPRIATIONS	58,660,149

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 2,794,427,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 12,134,000	P 16,118,000	P 11,000	P	28,263,000
Operations	26,285,000	22,829,000		2,717,050,000	2,766,164,000
AGRICULTURAL CREDIT PROGRAM	26,285,000	22,829,000		2,717,050,000	2,766,164,000
TOTAL NEW APPROPRIATIONS	P 38,419,000	P 38,947,000	P 11,000	P 2,717,050,000	P 2,794,427,000

Special Provision(s)

1. Agricultural Credit Facility. The amount of Two Billion Seven Hundred Thirty Four Million Two Hundred Sixty Seven Thousand Pesos (P2,734,267,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Seven Hundred Fifteen Million Pesos (P2,715,000,000) which shall be transferred to Government Financial Institutions (GFIs), cooperative banks, rural banks, thrift banks and non-government financial institutions, such as cooperatives, farmers and fisherfolk organizations, and agri-fishery-based corporations to be used exclusively for the implementation of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture, and agri-fishery-based

micro- and small-enterprises (MSEs) as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with GFIs, cooperative banks, rural banks, thrift banks, and non-government financial institutions, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk and agri-fishery-based MSEs to said credit facility.

2. **Reporting and Posting Requirements.** The ACPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ACPC's website.

The ACPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>
				<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,918,000	P 16,118,000	P 11,000	P 28,047,000
Administration of Personnel Benefits	216,000			216,000
Sub-total, General Administration and Support	12,134,000	16,118,000	11,000	28,263,000
Operations				
Access of Small Farmers and Fisherfolk to formal credit under the ACPC				
Agro-Industry Modernization Credit and Financing Program increased	26,285,000	22,829,000		2,717,050,000
AGRICULTURAL CREDIT PROGRAM	26,285,000	22,829,000		2,717,050,000
Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration including P200,000,000 for Agripreneurship Development Fund for coconut farmers				
	10,945,000	8,322,000		2,715,000,000
Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building	15,340,000	14,507,000		2,050,000
Sub-total, Operations	26,285,000	22,829,000		2,717,050,000
TOTAL NEW APPROPRIATIONS	P 38,419,000	P 38,947,000	P 11,000	P 2,717,050,000

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	29,044
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Total Permanent Positions	29,044
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Other Compensation Common to All

Personnel Economic Relief Allowance	840
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Representation Allowance	1,278
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Transportation Allowance	1,278
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Clothing and Uniform Allowance	210
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Mid-Year Bonus	2,420
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Year End Bonus	2,420
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Cash Gift	175
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Productivity Enhancement Incentive	175
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Step Increment	72
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Total Other Compensation Common to All	8,868
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Other Benefits

PAG-IBIG Contributions	42
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PhilHealth Contributions	207
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Employees Compensation Insurance Premiums	42
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Terminal Leave	216
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Total Other Benefits	507
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Total Personnel Services	38,419
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Maintenance and Other Operating Expenses

Travelling Expenses	11,059
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Training and Scholarship Expenses	4,779
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Supplies and Materials Expenses	2,826
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Utility Expenses	2,057
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Communication Expenses	4,920
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Survey, Research, Exploration and Development Expenses	2,683
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
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Professional Services	1,030
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General Services	2,290
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Repairs and Maintenance	1,338
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Taxes, Insurance Premiums and Other Fees	116
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Other Maintenance and Operating Expenses	
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Advertising Expenses	11
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Printing and Publication Expenses	74
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Representation Expenses	547
Rent/Lease Expenses	1,858
Subscription Expenses	2,181
Other Maintenance and Operating Expenses	1,060
Total Maintenance and Other Operating Expenses	38,947
Financial Expenses	
Bank Charges	11
Total Financial Expenses	11
Total Current Operating Expenditures	77,377
Capital Outlays	
Loans Outlay	2,715,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,050
Total Capital Outlays	2,717,050
TOTAL NEW APPROPRIATIONS	2,794,427

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 4,736,988,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 197,892,000	P 328,962,000	P 44,000	P	P 526,898,000
Support to Operations	13,475,000	191,861,000		63,901,000	269,237,000
Operations	592,526,000	2,402,568,000		945,759,000	3,940,853,000
FISHERIES DEVELOPMENT PROGRAM	209,362,000	959,153,000		742,846,000	1,911,361,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	345,787,000	997,319,000		202,913,000	1,546,019,000
FISHERIES EXTENSION PROGRAM	37,377,000	428,701,000			466,078,000
FISHERIES POLICY PROGRAM		17,395,000			17,395,000
TOTAL NEW APPROPRIATIONS	P 803,893,000	P 2,923,391,000	P 44,000	P 1,009,660,000	P 4,736,988,000

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Fisheries Management Fund.** In addition to the amounts appropriated herein, the amount of Thirteen Million Pesos (P13,000,000) shall be used for the following: (i) conservation, preservation, protection, management, development, and regulation of fishery and aquatic resources; (ii) research and development, and capability building of the various stakeholders, including provision for scholarships; (iii) supplementary livelihood for poverty alleviation; and (iv) improvement of productivity and processes of the various stakeholders, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the Philippine Fisheries Code, as amended, constituted into the Fisheries Management Fund pursuant to Section 19 of R.A. No. 10654.

The Fund shall be exclusively utilized as follows:

(a) Fifteen percent (15%) for the purchase, upgrade and maintenance of vessels, communication and other equipment used for the monitoring, control and surveillance of Philippine waters and distant water fishing;

(b) Five percent (5%) for the payment of litigation expenses, cost of conveyance of witnesses and other costs due to cases filed by or against the Republic of the Philippines in international courts arising from the implementation of the Philippine Fisheries Code, as amended or where apprehending party or parties become respondents or defendants in any tribunal or court of law;

(c) Twenty five percent (25%) for the operating costs and capacity building of the National Fisheries and Aquatic Resources Management Council (NFARMC), Integrated Fisheries and Aquatic Resources Management Councils (IFARMCs) and City/Municipal Fisheries and Aquatic Resources Management Councils (C/MFARMCs) and payment for the cost of rehabilitation, medical expenses for injury, or indemnity for death of law enforcement officers, including deputized volunteers, distributed as follows: five percent (5%) to the NFARMC, five percent (5%) to all IFARMCs, five percent (5%) to all C/MFARMCs, and ten percent (10%) to C/MFARMCs for the apprehension and successful prosecution of a fisheries offense;

(d) Five percent (5%) for the continued upgrading of laboratory facilities and equipment;

(e) Five percent (5%) for the research and development activities of the National Fisheries Research and Development Institute (NFRDI);

(f) Five percent (5%) for the capability development of BFAR personnel, deputized law enforcement agencies and volunteers, and stakeholders;

(g) Ten percent (10%) for scholarship grants for children of fisherfolks and fishworkers in fish catch, aquaculture, fishing and fish processing;

(h) Fifteen percent (15%) for livelihood programs for production enhancement and poverty alleviation; and

(i) Fifteen percent (15%) for assistance to fishermen in the form of shared facilities.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. **National Fisheries Program.** The amount of Three Billion Three Hundred Forty Eight Million Three Hundred Twenty Seven Thousand Pesos (P3,348,327,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. **Post-Harvest Equipment and Facilities.** The amount of Thirty Million Nine Hundred Ninety Five Thousand Pesos (P30,995,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair cost.

5. **Research and Development.** All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

6. **Fisheries Management Plan.** The amount of Thirty Million Pesos (P30,000,000) appropriated herein for the operationalization of Fisheries Management Areas (FMA) Program shall be used for the development of multi-agency and multi-sectoral ecosystem-based fisheries management plans for each of the fisheries management areas that the BFAR has delineated in 2019. The BFAR shall take the lead and coordinate with the Commission on Higher Education, Department of the Interior and Local Government, Department of Environment and Natural Resources, Philippine Fisheries Development Authority, and law enforcement agencies in the development of said fisheries management plans.

7. **Fisheries Scholarship Program.** The BFAR may allocate amounts from the Fisheries Scholarship Program for children of families belonging to indigenous peoples communities who bear the responsibility of fisheries management in their ancestral domains.

8. **Reporting and Posting Requirements.** The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>
PROGRAMS				<u>Total</u>
General Administration and Support				
General management and supervision	P 165,262,000	P 328,962,000	P 44,000	P 494,268,000
National Capital Region (NCR)	47,350,000	106,510,000	44,000	153,904,000
Central Office	47,350,000	106,510,000	44,000	153,904,000
Region I - Ilocos	5,389,000	9,960,000		15,349,000
Regional Office - I	5,389,000	9,960,000		15,349,000
Cordillera Administrative Region (CAR)	6,949,000	14,359,000		21,308,000
Regional Office - CAR	6,949,000	14,359,000		21,308,000
Region II - Cagayan Valley	7,712,000	12,048,000		19,760,000
Regional Office - II	7,712,000	12,048,000		19,760,000
Region III - Central Luzon	6,271,000	14,300,000		20,571,000
Regional Office - III	6,271,000	14,300,000		20,571,000
Region IVA - CALABARZON	10,674,000	16,954,000		27,628,000
Regional Office - IVA	10,674,000	16,954,000		27,628,000
Region IVB - MIMAROPA	8,585,000	13,682,000		22,267,000
Regional Office - IVB	8,585,000	13,682,000		22,267,000

Region V - Bicol	11,298,000	23,264,000	34,562,000
Regional Office - V	11,298,000	23,264,000	34,562,000
Region VI - Western Visayas	7,144,000	13,541,000	20,685,000
Regional Office - VI	7,144,000	13,541,000	20,685,000
Region VII - Central Visayas	13,128,000	13,068,000	26,196,000
Regional Office - VII	13,128,000	13,068,000	26,196,000
Region VIII - Eastern Visayas	9,277,000	21,027,000	30,304,000
Regional Office - VIII	9,277,000	21,027,000	30,304,000
Region IX - Zamboanga Peninsula	5,490,000	9,368,000	14,858,000
Regional Office - IX	5,490,000	9,368,000	14,858,000
Region X - Northern Mindanao	5,830,000	16,242,000	22,072,000
Regional Office - X	5,830,000	16,242,000	22,072,000
Region XI - Davao	6,911,000	18,143,000	25,054,000
Regional Office - XI	6,911,000	18,143,000	25,054,000
Region XII - SOCCSKSARGEN	7,922,000	11,083,000	19,005,000
Regional Office - XII	7,922,000	11,083,000	19,005,000
Region XIII - CARAGA	5,332,000	15,413,000	20,745,000
Regional Office - XIII	5,332,000	15,413,000	20,745,000
Administration of Personnel Benefits	32,630,000		32,630,000
National Capital Region (NCR)	9,463,000		9,463,000
Central Office	9,463,000		9,463,000
Region I - Ilocos	1,850,000		1,850,000
Regional Office - I	1,850,000		1,850,000
Cordillera Administrative Region (CAR)	1,358,000		1,358,000
Regional Office - CAR	1,358,000		1,358,000
Region II - Cagayan Valley	1,429,000		1,429,000
Regional Office - II	1,429,000		1,429,000
Region IVB - MIMAROPA	3,635,000		3,635,000
Regional Office - IVB	3,635,000		3,635,000

Region V - Bicol	1,814,000			1,814,000
Regional Office - V	1,814,000			1,814,000
Region VI - Western Visayas	1,434,000			1,434,000
Regional Office - VI	1,434,000			1,434,000
Region VII - Central Visayas	2,577,000			2,577,000
Regional Office - VII	2,577,000			2,577,000
Region IX - Zamboanga Peninsula	4,679,000			4,679,000
Regional Office - IX	4,679,000			4,679,000
Region X - Northern Mindanao	959,000			959,000
Regional Office - X	959,000			959,000
Region XI - Davao	1,439,000			1,439,000
Regional Office - XI	1,439,000			1,439,000
Region XII - SOCCSKSARGEN	1,447,000			1,447,000
Regional Office - XII	1,447,000			1,447,000
Region XIII - CARAGA	546,000			546,000
Regional Office - XIII	546,000			546,000
Sub-total, General Administration and Support	197,892,000	328,962,000	44,000	526,898,000
Support to Operations				
Development of organizational policies, plans and procedures	5,663,000	159,833,000	63,901,000	229,397,000
National Capital Region (NCR)	5,663,000	130,411,000	63,901,000	199,975,000
Central Office	5,663,000	130,411,000	63,901,000	199,975,000
Region I - Ilocos		2,533,000		2,533,000
Regional Office - I		2,533,000		2,533,000
Cordillera Administrative Region (CAR)		1,176,000		1,176,000
Regional Office - CAR		1,176,000		1,176,000
Region II - Cagayan Valley		2,247,000		2,247,000
Regional Office - II		2,247,000		2,247,000
Region III - Central Luzon		1,192,000		1,192,000
Regional Office - III		1,192,000		1,192,000

Region IVA - CALABARZON	1,527,000	1,527,000
Regional Office - IVA	1,527,000	1,527,000
Region IVB - MIMAROPA	2,705,000	2,705,000
Regional Office - IVB	2,705,000	2,705,000
Region V - Bicol	1,519,000	1,519,000
Regional Office - V	1,519,000	1,519,000
Region VI - Western Visayas	1,243,000	1,243,000
Regional Office - VI	1,243,000	1,243,000
Region VII - Central Visayas	1,235,000	1,235,000
Regional Office - VII	1,235,000	1,235,000
Region VIII - Eastern Visayas	2,367,000	2,367,000
Regional Office - VIII	2,367,000	2,367,000
Region IX - Zamboanga Peninsula	2,047,000	2,047,000
Regional Office - IX	2,047,000	2,047,000
Region X - Northern Mindanao	2,654,000	2,654,000
Regional Office - X	2,654,000	2,654,000
Region XI - Davao	1,868,000	1,868,000
Regional Office - XI	1,868,000	1,868,000
Region XII - SOCCSKSARGEN	2,189,000	2,189,000
Regional Office - XII	2,189,000	2,189,000
Region XIII - CARAGA	2,920,000	2,920,000
Regional Office - XIII	2,920,000	2,920,000
Legal and advisory services	7,812,000	32,028,000
National Capital Region (NCR)	7,812,000	23,423,000
Central Office	7,812,000	23,423,000
Region I - Ilocos	1,159,000	1,159,000
Regional Office - I	1,159,000	1,159,000
Cordillera Administrative Region (CAR)	883,000	883,000
Regional Office - CAR	883,000	883,000

Region II - Cagayan Valley	975,000		975,000	
Regional Office - II	975,000		975,000	
Region III - Central Luzon	971,000		971,000	
Regional Office - III	971,000		971,000	
Region IVA - CALABARZON	1,030,000		1,030,000	
Regional Office - IVA	1,030,000		1,030,000	
Region IVB - MIMAROPA	1,616,000		1,616,000	
Regional Office - IVB	1,616,000		1,616,000	
Region V - Bicol	1,119,000		1,119,000	
Regional Office - V	1,119,000		1,119,000	
Region VI - Western Visayas	1,271,000		1,271,000	
Regional Office - VI	1,271,000		1,271,000	
Region VII - Central Visayas	956,000		956,000	
Regional Office - VII	956,000		956,000	
Region VIII - Eastern Visayas	1,039,000		1,039,000	
Regional Office - VIII	1,039,000		1,039,000	
Region IX - Zamboanga Peninsula	923,000		923,000	
Regional Office - IX	923,000		923,000	
Region X - Northern Mindanao	903,000		903,000	
Regional Office - X	903,000		903,000	
Region XI - Davao	1,213,000		1,213,000	
Regional Office - XI	1,213,000		1,213,000	
Region XII - SOCCSKSARGEN	1,257,000		1,257,000	
Regional Office - XII	1,257,000		1,257,000	
Region XIII - CARAGA	1,102,000		1,102,000	
Regional Office - XIII	1,102,000		1,102,000	
Sub-total, Support to Operations	13,475,000	191,861,000	63,901,000	269,237,000
Operations				
Productivity in Fisheries Sector within ecological limits improved	592,526,000	2,402,568,000	945,759,000	3,940,853,000

FISHERIES DEVELOPMENT PROGRAM	209,362,000	959,153,000	742,846,000	1,911,361,000
CAPTURE FISHERIES SUB-PROGRAM	3,637,000	205,532,000	22,116,000	231,285,000
Fishing gear/paraphernalia distribution	3,637,000	205,532,000	22,116,000	231,285,000
National Capital Region (NCR)	3,637,000	98,204,000	22,116,000	123,957,000
Central Office	3,637,000	98,204,000	22,116,000	123,957,000
Region I - Ilocos		3,392,000		3,392,000
Regional Office - I		3,392,000		3,392,000
Cordillera Administrative Region (CAR)		2,120,000		2,120,000
Regional Office - CAR		2,120,000		2,120,000
Region II - Cagayan Valley		6,627,000		6,627,000
Regional Office - II		6,627,000		6,627,000
Region III - Central Luzon		6,883,000		6,883,000
Regional Office - III		6,883,000		6,883,000
Region IVA - CALABARZON		4,376,000		4,376,000
Regional Office - IVA		4,376,000		4,376,000
Region IVB - MIMAROPA		8,953,000		8,953,000
Regional Office - IVB		8,953,000		8,953,000
Region V - Bicol		6,319,000		6,319,000
Regional Office - V		6,319,000		6,319,000
Region VI - Western Visayas		411,000		411,000
Regional Office - VI		411,000		411,000
Region VII - Central Visayas		17,438,000		17,438,000
Regional Office - VII		17,438,000		17,438,000
Region VIII - Eastern Visayas		8,122,000		8,122,000
Regional Office - VIII		8,122,000		8,122,000
Region IX - Zamboanga Peninsula		5,585,000		5,585,000
Regional Office - IX		5,585,000		5,585,000
Region X - Northern Mindanao		10,701,000		10,701,000
Regional Office - X		10,701,000		10,701,000

Region XI - Davao	2,669,000	2,669,000		
Regional Office - XI	2,669,000	2,669,000		
Region XII - SOCCSKSARGEN	16,114,000	16,114,000		
Regional Office - XII	16,114,000	16,114,000		
Region XIII - CARAGA	7,618,000	7,618,000		
Regional Office - XIII	7,618,000	7,618,000		
AQUACULTURE SUB-PROGRAM	119,449,000	512,533,000	710,000,000	1,341,982,000
Fisheries production and distribution	114,044,000	317,187,000	75,000,000	506,231,000
National Capital Region (NCR)	19,488,000	150,454,000	75,000,000	244,942,000
Central Office	19,488,000	150,454,000	75,000,000	244,942,000
Region I - Ilocos	7,331,000	9,822,000		17,153,000
Regional Office - I	7,331,000	9,822,000		17,153,000
Cordillera Administrative Region (CAR)	2,148,000	5,302,000		7,450,000
Regional Office - CAR	2,148,000	5,302,000		7,450,000
Region II - Cagayan Valley	9,130,000	8,107,000		17,237,000
Regional Office - II	9,130,000	8,107,000		17,237,000
Region III - Central Luzon	6,090,000	15,120,000		21,210,000
Regional Office - III	6,090,000	15,120,000		21,210,000
Region IVA - CALABARZON	3,393,000	4,723,000		8,116,000
Regional Office - IVA	3,393,000	4,723,000		8,116,000
Region IVB - MIMAROPA	4,746,000	12,084,000		16,830,000
Regional Office - IVB	4,746,000	12,084,000		16,830,000
Region V - Bicol	11,202,000	14,405,000		25,607,000
Regional Office - V	11,202,000	14,405,000		25,607,000
Region VI - Western Visayas	5,228,000	8,915,000		14,143,000
Regional Office - VI	5,228,000	8,915,000		14,143,000
Region VII - Central Visayas	12,683,000	18,872,000		31,555,000
Regional Office - VII	12,683,000	18,872,000		31,555,000
Region VIII - Eastern Visayas	13,951,000	23,720,000		37,671,000
Regional Office - VIII	13,951,000	23,720,000		37,671,000

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Region IX - Zamboanga Peninsula	1,931,000	8,966,000		10,897,000
Regional Office - IX	1,931,000	8,966,000		10,897,000
Region X - Northern Mindanao	8,875,000	9,080,000		17,955,000
Regional Office - X	8,875,000	9,080,000		17,955,000
Region XI - Davao	2,487,000	8,253,000		10,740,000
Regional Office - XI	2,487,000	8,253,000		10,740,000
Region XII - SOCCSKSARGEN	1,629,000	9,820,000		11,449,000
Regional Office - XII	1,629,000	9,820,000		11,449,000
Region XIII - CARAGA	3,732,000	9,544,000		13,276,000
Regional Office - XIII	3,732,000	9,544,000		13,276,000
Operation and management of production facilities	5,405,000	195,346,000	635,000,000	835,751,000
National Capital Region (NCR)	5,405,000	91,988,000	635,000,000	732,393,000
Central Office	5,405,000	91,988,000	635,000,000	732,393,000
Region I - Ilocos		8,154,000		8,154,000
Regional Office - I		8,154,000		8,154,000
Cordillera Administrative Region (CAR)		2,966,000		2,966,000
Regional Office - CAR		2,966,000		2,966,000
Region II - Cagayan Valley		6,558,000		6,558,000
Regional Office - II		6,558,000		6,558,000
Region III - Central Luzon		3,803,000		3,803,000
Regional Office - III		3,803,000		3,803,000
Region IVA - CALABARZON		3,617,000		3,617,000
Regional Office - IVA		3,617,000		3,617,000
Region IVB - MIMAROPA		8,824,000		8,824,000
Regional Office - IVB		8,824,000		8,824,000
Region V - Bicol		13,441,000		13,441,000
Regional Office - V		13,441,000		13,441,000
Region VI - Western Visayas		2,984,000		2,984,000
Regional Office - VI		2,984,000		2,984,000

Region VII - Central Visayas	11,542,000	11,542,000
Regional Office - VII	11,542,000	11,542,000
Region VIII - Eastern Visayas	14,606,000	14,606,000
Regional Office - VIII	14,606,000	14,606,000
Region IX - Zamboanga Peninsula	1,749,000	1,749,000
Regional Office - IX	1,749,000	1,749,000
Region X - Northern Mindanao	6,846,000	6,846,000
Regional Office - X	6,846,000	6,846,000
Region XI - Davao	5,824,000	5,824,000
Regional Office - XI	5,824,000	5,824,000
Region XII - SOCCSKSARGEN	4,183,000	4,183,000
Regional Office - XII	4,183,000	4,183,000
Region XIII - CARAGA	8,261,000	8,261,000
Regional Office - XIII	8,261,000	8,261,000
POST-HARVEST SUB-PROGRAM	12,507,000	24,765,000
Provision of fishery on-farm/ post-harvest equipment and facilities	12,507,000	24,765,000
National Capital Region (NCR)	12,507,000	6,186,000
Central Office	12,507,000	6,186,000
Region I - Ilocos	1,175,000	1,175,000
Regional Office - I	1,175,000	1,175,000
Cordillera Administrative Region (CAR)	374,000	374,000
Regional Office - CAR	374,000	374,000
Region II - Cagayan Valley	354,000	354,000
Regional Office - II	354,000	354,000
Region III - Central Luzon	1,509,000	1,509,000
Regional Office - III	1,509,000	1,509,000
Region IVA - CALABARZON	209,000	209,000
Regional Office - IVA	209,000	209,000

Region IVB - MIMAROPA	741,000	741,000
Regional Office - IVB	741,000	741,000
Region V - Bicol	3,972,000	3,972,000
Regional Office - V	3,972,000	3,972,000
Region VI - Western Visayas	2,009,000	2,009,000
Regional Office - VI	2,009,000	2,009,000
Region VII - Central Visayas	1,385,000	1,385,000
Regional Office - VII	1,385,000	1,385,000
Region VIII - Eastern Visayas	1,323,000	1,323,000
Regional Office - VIII	1,323,000	1,323,000
Region IX - Zamboanga Peninsula	851,000	851,000
Regional Office - IX	851,000	851,000
Region X - Northern Mindanao	1,046,000	1,046,000
Regional Office - X	1,046,000	1,046,000
Region XI - Davao	486,000	486,000
Regional Office - XI	486,000	486,000
Region XII - SOCCSKSARGEN	1,996,000	1,996,000
Regional Office - XII	1,996,000	1,996,000
Region XIII - CARAGA	1,149,000	1,149,000
Regional Office - XIII	1,149,000	1,149,000
MARKET DEVELOPMENT SUB-PROGRAM	73,769,000	21,225,000
Market development services	73,769,000	21,225,000
National Capital Region (NCR)	5,444,000	11,866,000
Central Office	5,444,000	11,866,000
Region I - Ilocos	5,575,000	1,108,000
Regional Office - I	5,575,000	1,108,000
Cordillera Administrative Region (CAR)	3,357,000	582,000
Regional Office - CAR	3,357,000	582,000
Region II - Cagayan Valley	5,109,000	409,000
Regional Office - II	5,109,000	409,000

Region III - Central Luzon	4,912,000	579,000	5,491,000
Regional Office - III	4,912,000	579,000	5,491,000
Region IVA - CALABARZON	4,166,000	615,000	4,781,000
Regional Office - IVA	4,166,000	615,000	4,781,000
Region IVB - MIMAROPA	3,911,000	410,000	4,321,000
Regional Office - IVB	3,911,000	410,000	4,321,000
Region V - Bicol	5,597,000	707,000	6,304,000
Regional Office - V	5,597,000	707,000	6,304,000
Region VI - Western Visayas	4,252,000	376,000	4,628,000
Regional Office - VI	4,252,000	376,000	4,628,000
Region VII - Central Visayas	5,314,000	722,000	6,036,000
Regional Office - VII	5,314,000	722,000	6,036,000
Region VIII - Eastern Visayas	4,918,000	596,000	5,514,000
Regional Office - VIII	4,918,000	596,000	5,514,000
Region IX - Zamboanga Peninsula	4,559,000	476,000	5,035,000
Regional Office - IX	4,559,000	476,000	5,035,000
Region X - Northern Mindanao	4,224,000	867,000	5,091,000
Regional Office - X	4,224,000	867,000	5,091,000
Region XI - Davao	5,575,000	550,000	6,125,000
Regional Office - XI	5,575,000	550,000	6,125,000
Region XII - SOCCSKSARGEN	3,125,000	785,000	3,910,000
Regional Office - XII	3,125,000	785,000	3,910,000
Region XIII - CARAGA	3,731,000	577,000	4,308,000
Regional Office - XIII	3,731,000	577,000	4,308,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM	195,098,000		199,598,000
Project(s)			
Locally-Funded Project(s)	123,135,000		127,635,000
Special Area for Agricultural Development Program	123,135,000		127,635,000

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National Capital Region (NCR)	3,000,000		3,000,000
Central Office	3,000,000		3,000,000
Cordillera Administrative Region (CAR)	20,573,000	1,000,000	21,573,000
Regional Office - CAR	20,573,000	1,000,000	21,573,000
Region IVB - MIMAROPA	11,200,000		11,200,000
Regional Office - IVB	11,200,000		11,200,000
Region V - Bicol	2,000,000		2,000,000
Regional Office - V	2,000,000		2,000,000
Region VI - Western Visayas	20,000,000	1,500,000	21,500,000
Regional Office - VI	20,000,000	1,500,000	21,500,000
Region VII - Central Visayas	15,735,000		15,735,000
Regional Office - VII	15,735,000		15,735,000
Region VIII - Eastern Visayas	2,000,000		2,000,000
Regional Office - VIII	2,000,000		2,000,000
Region X - Northern Mindanao	23,200,000		23,200,000
Regional Office - X	23,200,000		23,200,000
Region XI - Davao	3,500,000		3,500,000
Regional Office - XI	3,500,000		3,500,000
Region XII - SOCCSKSARGEN	827,000		827,000
Regional Office - XII	827,000		827,000
Region XIII - CARAGA	21,100,000	2,000,000	23,100,000
Regional Office - XIII	21,100,000	2,000,000	23,100,000
Foreign-Assisted Project(s)			
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	71,963,000		71,963,000
National Capital Region (NCR)	56,335,000		56,335,000
Central Office	56,335,000		56,335,000
Loan Proceeds	56,335,000		56,335,000
National Capital Region (NCR)	15,628,000		15,628,000
Central Office	15,628,000		15,628,000
GDP Counterpart	15,628,000		15,628,000

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	345,787,000	997,319,000	202,913,000	1,546,019,000
Monitoring, control and surveillance	47,672,000	488,294,000		535,966,000
National Capital Region (NCR)	16,882,000	353,123,000		370,005,000
Central Office	16,882,000	353,123,000		370,005,000
Region I - Ilocos	1,983,000	9,536,000		11,519,000
Regional Office - I	1,983,000	9,536,000		11,519,000
Cordillera Administrative Region (CAR)		149,000		149,000
Regional Office - CAR		149,000		149,000
Region II - Cagayan Valley	3,655,000	19,323,000		22,978,000
Regional Office - II	3,655,000	19,323,000		22,978,000
Region III - Central Luzon	2,623,000	11,700,000		14,323,000
Regional Office - III	2,623,000	11,700,000		14,323,000
Region IVA - CALABARZON	1,316,000	5,525,000		6,841,000
Regional Office - IVA	1,316,000	5,525,000		6,841,000
Region IVB - MIMAROPA	2,197,000	10,052,000		12,249,000
Regional Office - IVB	2,197,000	10,052,000		12,249,000
Region V - Bicol	4,458,000	10,252,000		14,710,000
Regional Office - V	4,458,000	10,252,000		14,710,000
Region VI - Western Visayas	1,025,000	9,797,000		10,822,000
Regional Office - VI	1,025,000	9,797,000		10,822,000
Region VII - Central Visayas	2,631,000	15,813,000		18,444,000
Regional Office - VII	2,631,000	15,813,000		18,444,000
Region VIII - Eastern Visayas	3,003,000	11,216,000		14,219,000
Regional Office - VIII	3,003,000	11,216,000		14,219,000
Region IX - Zamboanga Peninsula	2,624,000	7,822,000		10,446,000
Regional Office - IX	2,624,000	7,822,000		10,446,000
Region X - Northern Mindanao	321,000	6,956,000		7,277,000
Regional Office - X	321,000	6,956,000		7,277,000
Region XI - Davao	1,027,000	7,118,000		8,145,000
Regional Office - XI	1,027,000	7,118,000		8,145,000

Region XII - SOCCSKSARGEN	1,316,000	3,754,000	5,070,000
Regional Office - XII	1,316,000	3,754,000	5,070,000
Region XIII - CARAGA	2,611,000	6,158,000	8,769,000
Regional Office - XIII	2,611,000	6,158,000	8,769,000
Quality control and inspection	58,131,000	56,008,000	114,139,000
National Capital Region (NCR)	5,171,000	21,410,000	26,581,000
Central Office	5,171,000	21,410,000	26,581,000
Region I - Ilocos	2,713,000	1,679,000	4,392,000
Regional Office - I	2,713,000	1,679,000	4,392,000
Cordillera Administrative Region (CAR)		481,000	481,000
Regional Office - CAR		481,000	481,000
Region II - Cagayan Valley	3,957,000	1,161,000	5,118,000
Regional Office - II	3,957,000	1,161,000	5,118,000
Region III - Central Luzon	3,915,000	1,544,000	5,459,000
Regional Office - III	3,915,000	1,544,000	5,459,000
Region IVA - CALABARZON	4,538,000	7,383,000	11,921,000
Regional Office - IVA	4,538,000	7,383,000	11,921,000
Region IVB - MIMAROPA	4,321,000	2,923,000	7,244,000
Regional Office - IVB	4,321,000	2,923,000	7,244,000
Region V - Bicol	1,880,000	1,619,000	3,499,000
Regional Office - V	1,880,000	1,619,000	3,499,000
Region VI - Western Visayas	3,516,000	2,150,000	5,666,000
Regional Office - VI	3,516,000	2,150,000	5,666,000
Region VII - Central Visayas	3,998,000	4,099,000	8,097,000
Regional Office - VII	3,998,000	4,099,000	8,097,000
Region VIII - Eastern Visayas	4,471,000	2,200,000	6,671,000
Regional Office - VIII	4,471,000	2,200,000	6,671,000
Region IX - Zamboanga Peninsula	3,916,000	939,000	4,855,000
Regional Office - IX	3,916,000	939,000	4,855,000

Region X - Northern Mindanao	3,278,000	1,837,000	5,115,000
Regional Office - X	3,278,000	1,837,000	5,115,000
Region XI - Davao	3,903,000	1,600,000	5,503,000
Regional Office - XI	3,903,000	1,600,000	5,503,000
Region XII - SOCCSKSARGEN	4,485,000	3,278,000	7,763,000
Regional Office - XII	4,485,000	3,278,000	7,763,000
Region XIII - CARAGA	4,069,000	1,705,000	5,774,000
Regional Office - XIII	4,069,000	1,705,000	5,774,000
Quarantine, registration and licensing	88,164,000	32,601,000	120,765,000
National Capital Region (NCR)	9,049,000	14,160,000	23,209,000
Central Office	9,049,000	14,160,000	23,209,000
Region I - Ilocos	5,333,000	2,678,000	8,011,000
Regional Office - I	5,333,000	2,678,000	8,011,000
Cordillera Administrative Region (CAR)	1,161,000		1,161,000
Regional Office - CAR	1,161,000		1,161,000
Region II - Cagayan Valley	6,002,000	652,000	6,654,000
Regional Office - II	6,002,000	652,000	6,654,000
Region III - Central Luzon	5,690,000	1,314,000	7,004,000
Regional Office - III	5,690,000	1,314,000	7,004,000
Region IVA - CALABARZON	6,220,000	1,156,000	7,376,000
Regional Office - IVA	6,220,000	1,156,000	7,376,000
Region IVB - MIMAROPA	3,418,000	2,992,000	6,410,000
Regional Office - IVB	3,418,000	2,992,000	6,410,000
Region V - Bicol	5,177,000	1,700,000	6,877,000
Regional Office - V	5,177,000	1,700,000	6,877,000
Region VI - Western Visayas	4,993,000	1,308,000	6,301,000
Regional Office - VI	4,993,000	1,308,000	6,301,000
Region VII - Central Visayas	6,085,000	462,000	6,547,000
Regional Office - VII	6,085,000	462,000	6,547,000

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Region VIII - Eastern Visayas	5,023,000	1,245,000	6,268,000
Regional Office - VIII	5,023,000	1,245,000	6,268,000
Region IX - Zamboanga Peninsula	5,298,000	553,000	5,851,000
Regional Office - IX	5,298,000	553,000	5,851,000
Region X - Northern Mindanao	3,012,000	937,000	3,949,000
Regional Office - X	3,012,000	937,000	3,949,000
Region XI - Davao	7,222,000	1,282,000	8,504,000
Regional Office - XI	7,222,000	1,282,000	8,504,000
Region XII - SOCCSKSARGEN	7,263,000	821,000	8,084,000
Regional Office - XII	7,263,000	821,000	8,084,000
Region XIII - CARAGA	7,218,000	1,341,000	8,559,000
Regional Office - XIII	7,218,000	1,341,000	8,559,000
Coastal and inland fisheries resource management	151,820,000	332,073,000	483,893,000
National Capital Region (NCR)	9,388,000	195,025,000	204,413,000
Central Office	9,388,000	195,025,000	204,413,000
Region I - Ilocos	8,343,000	8,640,000	16,983,000
Regional Office - I	8,343,000	8,640,000	16,983,000
Cordillera Administrative Region (CAR)	7,194,000	4,674,000	11,868,000
Regional Office - CAR	7,194,000	4,674,000	11,868,000
Region II - Cagayan Valley	8,914,000	6,546,000	15,460,000
Regional Office - II	8,914,000	6,546,000	15,460,000
Region III - Central Luzon	11,491,000	39,291,000	50,782,000
Regional Office - III	11,491,000	39,291,000	50,782,000
Region IVA - CALABARZON	8,692,000	7,143,000	15,835,000
Regional Office - IVA	8,692,000	7,143,000	15,835,000
Region IVB - MIMAROPA	9,705,000	3,324,000	13,029,000
Regional Office - IVB	9,705,000	3,324,000	13,029,000
Region V - Bicol	10,034,000	9,030,000	19,064,000
Regional Office - V	10,034,000	9,030,000	19,064,000

Region VI - Western Visayas	13,933,000	14,317,000	28,250,000
Regional Office - VI	13,933,000	14,317,000	28,250,000
Region VII - Central Visayas	9,222,000	10,260,000	19,482,000
Regional Office - VII	9,222,000	10,260,000	19,482,000
Region VIII - Eastern Visayas	15,393,000	5,548,000	20,941,000
Regional Office - VIII	15,393,000	5,548,000	20,941,000
Region IX - Zamboanga Peninsula	7,932,000	2,356,000	10,288,000
Regional Office - IX	7,932,000	2,356,000	10,288,000
Region X - Northern Mindanao	6,663,000	6,572,000	13,235,000
Regional Office - X	6,663,000	6,572,000	13,235,000
Region XI - Davao	6,641,000	4,033,000	10,674,000
Regional Office - XI	6,641,000	4,033,000	10,674,000
Region XII - SOCCSKSARGEN	7,176,000	6,015,000	13,191,000
Regional Office - XII	7,176,000	6,015,000	13,191,000
Region XIII - CARAGA	11,099,000	9,299,000	20,398,000
Regional Office - XIII	11,099,000	9,299,000	20,398,000
Projects			
Locally-Funded Project(s)	88,343,000	202,913,000	291,256,000
Integrated Marine Environment Monitoring System (IMEMS) Phase 2	58,343,000	202,913,000	261,256,000
National Capital Region (NCR)	58,343,000	202,913,000	261,256,000
Central Office	58,343,000	202,913,000	261,256,000
Operationalization of Fisheries Management Areas (FMAs) Program	30,000,000		30,000,000
National Capital Region (NCR)	30,000,000		30,000,000
Central Office	30,000,000		30,000,000
FISHERIES EXTENSION PROGRAM	37,377,000	428,701,000	466,078,000
Extension Support, Education and Training Services (ESETS)	37,377,000	428,701,000	466,078,000
National Capital Region (NCR)	2,541,000	71,145,000	73,686,000
Central Office	2,541,000	71,145,000	73,686,000

Region I - Ilocos	3,188,000	23,698,000	26,886,000
Regional Office - I	3,188,000	23,698,000	26,886,000
Cordillera Administrative Region (CAR)	2,585,000	19,038,000	21,623,000
Regional Office - CAR	2,585,000	19,038,000	21,623,000
Region II - Cagayan Valley	4,000,000	34,481,000	38,481,000
Regional Office - II	4,000,000	34,481,000	38,481,000
Region III - Central Luzon	382,000	19,134,000	19,516,000
Regional Office - III	382,000	19,134,000	19,516,000
Region IVA - CALABARZON	2,286,000	17,019,000	19,305,000
Regional Office - IVA	2,286,000	17,019,000	19,305,000
Region IVB - MIMAROPA	2,468,000	22,630,000	25,098,000
Regional Office - IVB	2,468,000	22,630,000	25,098,000
Region V - Bicol	2,770,000	26,956,000	29,726,000
Regional Office - V	2,770,000	26,956,000	29,726,000
Region VI - Western Visayas	1,841,000	24,329,000	26,170,000
Regional Office - VI	1,841,000	24,329,000	26,170,000
Region VII - Central Visayas	2,137,000	33,769,000	35,906,000
Regional Office - VII	2,137,000	33,769,000	35,906,000
Region VIII - Eastern Visayas	3,333,000	26,867,000	30,200,000
Regional Office - VIII	3,333,000	26,867,000	30,200,000
Region IX - Zamboanga Peninsula		23,710,000	23,710,000
Regional Office - IX		23,710,000	23,710,000
Region X - Northern Mindanao	1,387,000	17,449,000	18,836,000
Regional Office - X	1,387,000	17,449,000	18,836,000
Region XI - Davao	3,188,000	16,413,000	19,601,000
Regional Office - XI	3,188,000	16,413,000	19,601,000
Region XII - SOCCSKSARGEN	2,465,000	22,641,000	25,106,000
Regional Office - XII	2,465,000	22,641,000	25,106,000
Region XIII - CARAGA	2,806,000	29,422,000	32,228,000
Regional Office - XIII	2,806,000	29,422,000	32,228,000

FISHERIES POLICY PROGRAM	17,395,000	17,395,000
Formulation, monitoring and evaluation of policies, plans and programs	17,395,000	17,395,000
National Capital Region (NCR)	14,544,000	14,544,000
Central Office	14,544,000	14,544,000
Region I - Ilocos	1,128,000	1,128,000
Regional Office - I	1,128,000	1,128,000
Cordillera Administrative Region (CAR)	338,000	338,000
Regional Office - CAR	338,000	338,000
Region II - Cagayan Valley	258,000	258,000
Regional Office - II	258,000	258,000
Region III - Central Luzon	25,000	25,000
Regional Office - III	25,000	25,000
Region IVA - CALABARZON	139,000	139,000
Regional Office - IVA	139,000	139,000
Region IVB - MIMAROPA	26,000	26,000
Regional Office - IVB	26,000	26,000
Region V - Bicol	368,000	368,000
Regional Office - V	368,000	368,000
Region VI - Western Visayas	12,000	12,000
Regional Office - VI	12,000	12,000
Region VII - Central Visayas	36,000	36,000
Regional Office - VII	36,000	36,000
Region VIII - Eastern Visayas	40,000	40,000
Regional Office - VIII	40,000	40,000
Region IX - Zamboanga Peninsula	36,000	36,000
Regional Office - IX	36,000	36,000
Region X - Northern Mindanao	27,000	27,000
Regional Office - X	27,000	27,000
Region XI - Davao	25,000	25,000
Regional Office - XI	25,000	25,000

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Region XII - SOCCSKSARGEN	29,000	29,000
Regional Office - XII	29,000	29,000
Region XIII - CARAGA	364,000	364,000
Regional Office - XIII	364,000	364,000
Sub-total, Operations	592,526,000 2,402,568,000	945,759,000 3,940,853,000
TOTAL NEW APPROPRIATIONS	P 803,893,000 P 2,923,391,000 P 44,000 P 1,009,660,000 P 4,736,988,000	
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary		582,069
Total Permanent Positions		582,069
Other Compensation Common to All		
Personnel Economic Relief Allowance		37,512
Representation Allowance		4,770
Transportation Allowance		4,770
Clothing and Uniform Allowance		9,378
Mid-Year Bonus		48,505
Year End Bonus		48,505
Cash Gift		7,815
Productivity Enhancement Incentive		7,815
Step Increment		1,463
Total Other Compensation Common to All		170,533
Other Benefits		
PAG-IBIG Contributions		1,885
PhilHealth Contributions		7,036
Employees Compensation Insurance Premiums		1,885
Terminal Leave		32,630
Total Other Benefits		43,436
Non-Permanent Positions		7,855
Total Personnel Services		803,893
Maintenance and Other Operating Expenses		
Travelling Expenses		247,856
Training and Scholarship Expenses		407,593

Supplies and Materials Expenses	851,552
Utility Expenses	75,726
Communication Expenses	48,281
Awards/Rewards and Prizes	67,586
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,620
Professional Services	475,202
General Services	122,627
Repairs and Maintenance	180,520
Financial Assistance/Subsidy	100
Taxes, Insurance Premiums and Other Fees	27,301
Labor and Wages	169,573
Other Maintenance and Operating Expenses	
Advertising Expenses	13,850
Printing and Publication Expenses	11,567
Representation Expenses	6,915
Transportation and Delivery Expenses	7,081
Rent/Lease Expenses	53,299
Membership Dues and Contributions to Organizations	270
Subscription Expenses	64,911
Donations	20,414
Other Maintenance and Operating Expenses	69,547
Total Maintenance and Other Operating Expenses	2,923,391
Financial Expenses	
Bank Charges	44
Total Financial Expenses	44
Total Current Operating Expenditures	3,727,328
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	125,800
Infrastructure Outlay	76,800
Buildings and Other Structures	568,867
Machinery and Equipment Outlay	238,193
Total Capital Outlays	1,009,660
TOTAL NEW APPROPRIATIONS	4,736,988

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 147,394,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 34,159,000	P 18,834,000			P 52,993,000

Operations	61,432,000	32,969,000	94,401,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	61,432,000	32,969,000	94,401,000
TOTAL NEW APPROPRIATIONS	P 95,591,000	P 51,803,000	P 147,394,000

Special Provision(s)

1. **Research and Development.** All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>
PROGRAMS				<u>Total</u>
General Administration and Support				
General Management and Supervision	P 30,381,000	18,834,000		P 49,215,000
Administration of Personnel Benefits	3,778,000			3,778,000
Sub-total, General Administration and Support	34,159,000	18,834,000		52,993,000
Operations				
Fertilizer and pesticide products and handlers regulated	61,432,000	32,969,000		94,401,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	61,432,000	32,969,000		94,401,000
Quality Control and Inspection	44,487,000	16,790,000		61,277,000
Registration and Licensing	16,945,000	13,329,000		30,274,000

Locally-Funded Project(s)	2,850,000	2,850,000
Fortified Organic Fertilizer Development Project	2,850,000	2,850,000
Sub-total, Operations	61,432,000	94,401,000
TOTAL NEW APPROPRIATIONS	P 95,591,000	P 147,394,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

71,809

Total Permanent Positions

71,809

Other Compensation Common to All

Personnel Economic Relief Allowance

3,504

Representation Allowance

450

Transportation Allowance

348

Clothing and Uniform Allowance

876

Mid-Year Bonus

5,984

Year End Bonus

5,984

Cash Gift

730

Productivity Enhancement Incentive

730

Step Increment

179

Total Other Compensation Common to All

18,785

Other Benefits

PAG-IBIG Contributions

175

PhilHealth Contributions

814

Employees Compensation Insurance Premiums

175

Loyalty Award

55

Terminal Leave

3,778

Total Other Benefits

4,997

Total Personnel Services

95,591

Maintenance and Other Operating Expenses

Travelling Expenses

10,334

Training and Scholarship Expenses

1,620

Supplies and Materials Expenses

8,078

Utility Expenses

6,190

Communication Expenses

2,705

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	136
Professional Services	10,737
General Services	2,000
Repairs and Maintenance	1,700
Financial Assistance Subsidy	2,850
Taxes, Insurance Premiums and Other Fees	1,593
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	750
Representation Expenses	910
Transportation and Delivery Expenses	150
Rent/Lease Expenses	1,989
Subscription Expenses	50
Total Maintenance and Other Operating Expenses	51,803
Total Current Operating Expenditures	147,394
TOTAL NEW APPROPRIATIONS	147,394

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, support to operations and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 288,003,000

New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 1,481,000	P 40,444,000		P	P 41,925,000
Support to Operations		7,522,000			7,522,000
Operations	32,078,000	206,073,000		405,000	238,556,000
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	32,078,000	206,073,000		405,000	238,556,000
TOTAL NEW APPROPRIATIONS	P 33,559,000	P 254,039,000		P 405,000	P 288,003,000

Special Provision(s)

1. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NFRDI's website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS	General Administration and Support					
	General Management and Supervision	P 565,000	P 40,444,000		P	P 41,009,000
	Administration of Personnel Benefits	916,000				916,000
	Sub-total, General Administration and Support	1,481,000	40,444,000			41,925,000
	Support to Operations					
	Development of organizational policies, plans and procedures		1,279,000			1,279,000
	Training and education services		6,243,000			6,243,000
	Sub-total, Support to Operations		7,522,000			7,522,000
	Operations					
	Responsive, sustainable and globally competitive fisheries industry through research and development	32,078,000	206,073,000		405,000	238,556,000
	FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	32,078,000	206,073,000		405,000	238,556,000
	Research and development	32,078,000	206,073,000		405,000	238,556,000
	Sub-total, Operations	32,078,000	206,073,000		405,000	238,556,000
	TOTAL NEW APPROPRIATIONS	P 33,559,000	P 254,039,000		P 405,000	P 288,003,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

23,781

Total Permanent Positions

23,781

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,272
Representation Allowance	162
Transportation Allowance	162
Clothing and Uniform Allowance	318
Mid-Year Bonus	1,982
Year End Bonus	1,982
Cash Gift	265
Productivity Enhancement Incentive	265
Step Increment	59
Total Other Compensation Common to All	6,467
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	1,993
Total Other Compensation for Specific Groups	1,993
Other Benefits	
PAG-IBIG Contributions	63
PhilHealth Contributions	276
Employees Compensation Insurance Premiums	63
Terminal Leave	916
Total Other Benefits	1,318
Total Personnel Services	33,559
Maintenance and Other Operating Expenses	
Travelling Expenses	25,814
Training and Scholarship Expenses	18,475
Supplies and Materials Expenses	26,601
Utility Expenses	8,011
Communication Expenses	9,246
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	80,485
General Services	6,138
Repairs and Maintenance	3,170
Taxes, Insurance Premiums and Other Fees	20
Labor and Wages	58,467
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	814
Representation Expenses	120
Transportation and Delivery Expenses	100
Rent/Lease Expenses	13,071
Membership Dues and Contributions to Organizations	229
Subscription Expenses	2
Other Maintenance and Operating Expenses	3,166
Total Maintenance and Other Operating Expenses	254,039
Total Current Operating Expenditures	287,598

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	405

Total Capital Outlays	405

TOTAL NEW APPROPRIATIONS	288,003
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F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 427,944,000

New Appropriations, by Program

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 29,207,000	P 45,753,000		P 130,000	P 75,090,000
Operations	166,898,000	185,956,000			352,854,000
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MEAT REGULATORY PROGRAM	166,898,000	132,767,000			299,665,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		53,189,000			53,189,000
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TOTAL NEW APPROPRIATIONS	P 196,105,000	P 231,709,000		P 130,000	P 427,944,000
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Special Provision(s)

1. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

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New Appropriations, by Programs/Activities/Projects

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<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>
				<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,499,000	P 45,753,000		P 62,382,000
Administration of Personnel Benefits	12,708,000			12,708,000
Sub-total, General Administration and Support	29,207,000	45,753,000		75,090,000
Operations				
Meat Safety and Quality Assured	166,898,000	132,767,000		299,665,000
MEAT REGULATORY PROGRAM	166,898,000	132,767,000		299,665,000
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	87,484,000	64,566,000		152,050,000
Meat inspection enforcement and deputation services	87,484,000	34,980,000		122,464,000
Meat inspection development services		29,586,000		29,586,000
LICENSING AND REGISTRATION SUB-PROGRAM	79,414,000	68,201,000		147,615,000
Meat establishment licensing services		30,887,000		30,887,000
Meat importers and exporters registration services	79,414,000	37,314,000		116,728,000
Meat Industry Sector Developed		53,189,000		53,189,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		53,189,000		53,189,000
Meat establishment and meat inspection assistance to LGUs services		53,189,000		53,189,000
Sub-total, Operations	166,898,000	185,956,000		352,854,000
TOTAL NEW APPROPRIATIONS	P 196,105,000	P 231,709,000		P 427,944,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	139,567
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Total Permanent Positions	139,567
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Other Compensation Common to All

Personnel Economic Relief Allowance	6,960
Representation Allowance	1,956
Transportation Allowance	1,956
Clothing and Uniform Allowance	1,740
Mid-Year Bonus	11,630
Year End Bonus	11,630
Cash Gift	1,450
Productivity Enhancement Incentive	1,450
Step Increment	348

Total Other Compensation Common to All	39,120
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	2,469
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Total Other Compensation for Specific Groups	2,469
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Other Benefits

PAG-IBIG Contributions	348
PhilHealth Contributions	1,475
Employees Compensation Insurance Premiums	348
Loyalty Award	70
Terminal Leave	12,708

Total Other Benefits	14,949
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Total Personnel Services	196,105
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Maintenance and Other Operating Expenses

Travelling Expenses	34,711
Training and Scholarship Expenses	27,349
Supplies and Materials Expenses	50,273
Utility Expenses	13,328
Communication Expenses	5,086
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	22,807
General Services	23,542
Repairs and Maintenance	10,239

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Financial Assistance/Subsidy	32,000
Taxes, Insurance Premiums and Other Fees	2,031
Other Maintenance and Operating Expenses	
Advertising Expenses	306
Printing and Publication Expenses	1,212
Representation Expenses	3,577
Rent/Lease Expenses	530
Subscription Expenses	1,330
Other Maintenance and Operating Expenses	3,270
Total Maintenance and Other Operating Expenses	231,709
Total Current Operating Expenditures	427,814
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	130
Total Capital Outlays	130
TOTAL NEW APPROPRIATIONS	427,944

G. PHILIPPINE CARABAO CENTER

For general administration and support, and operations in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunderP 595,703,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 14,516,000	P 25,213,000	P 50,000	P	P 39,779,000
Operations	104,084,000	366,821,000		85,019,000	555,924,000
NATIONAL CARABAO DEVELOPMENT PROGRAM	104,084,000	366,821,000		85,019,000	555,924,000
TOTAL NEW APPROPRIATIONS	P 118,600,000	P 392,034,000	P 50,000	P 85,019,000	P 595,703,000

Special Provision(s)

1. **Research and Development.** All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the

submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 14,516,000	P 25,213,000	P 50,000		P 39,779,000
Sub-total, General Administration and Support	14,516,000	25,213,000	50,000		39,779,000
Operations					
Carabao-based enterprises enhanced	104,084,000	366,821,000		85,019,000	555,924,000
NATIONAL CARABAO DEVELOPMENT PROGRAM	104,084,000	366,821,000		85,019,000	555,924,000
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	5,373,000	19,447,000		9,119,000	33,939,000
Intensification of the National Upgrading Program	54,221,000	198,807,000			253,028,000
Carabao-Based Enterprise Development		54,555,000		75,900,000	130,455,000
Carabao-Based Enterprise Development		20,455,000			20,455,000
Locally Funded Project					
Establishment of Carabao Dairy Centers		34,100,000		75,900,000	110,000,000
Region I - Ilocos		3,100,000		6,900,000	10,000,000
Province of Ilocos Norte		3,100,000		6,900,000	10,000,000
Region II - Cagayan Valley		6,200,000		13,800,000	20,000,000
Province of Isabela		3,100,000		6,900,000	10,000,000
Province of Quirino		3,100,000		6,900,000	10,000,000
Region III - Central Luzon		6,200,000		13,800,000	20,000,000
Province of Aurora		3,100,000		6,900,000	10,000,000
Province of Zambales		3,100,000		6,900,000	10,000,000
Region IVA - CALABARZON		6,200,000		13,800,000	20,000,000
Province of Cavite		3,100,000		6,900,000	10,000,000
Province of Rizal		3,100,000		6,900,000	10,000,000

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Region VI - Western Visayas	3,100,000	6,900,000	10,000,000
Province of Guimaras	3,100,000	6,900,000	10,000,000
Region X - Northern Mindanao	3,100,000	6,900,000	10,000,000
Province of Misamis Occidental	3,100,000	6,900,000	10,000,000
Region XII - SOCCSKSARGEN	3,100,000	6,900,000	10,000,000
Province of Sarangani	3,100,000	6,900,000	10,000,000
Region XIII - CARAGA	3,100,000	6,900,000	10,000,000
Province of Agusan del Sur	3,100,000	6,900,000	10,000,000
Knowledge Management and Support Services	5,186,000	6,499,000	11,685,000
Research for Development	38,642,000	55,600,000	94,242,000
Animal Genetic Resource Conservation and Utilization	662,000	31,913,000	32,575,000
Sub-total, Operations	104,084,000	366,821,000	85,019,000
TOTAL NEW APPROPRIATIONS	P 118,600,000	P 392,034,000	P 50,000 P 85,019,000 P 595,703,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

83,792

Total Permanent Positions

83,792

Other Compensation Common to All

Personnel Economic Relief Allowance

4,512

Representation Allowance

954

Transportation Allowance

954

Clothing and Uniform Allowance

1,128

Mid-Year Bonus

6,983

Year End Bonus

6,983

Cash Gift

940

Productivity Enhancement Incentive

940

Step Increment

209

Total Other Compensation Common to All

23,603

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	9,787
Total Other Compensation for Specific Groups	9,787
Other Benefits	
PAG-IBIG Contributions	224
PhilHealth Contributions	935
Employees Compensation Insurance Premiums	224
Loyalty Award	35
Total Other Benefits	1,418
Total Personnel Services	118,600
Maintenance and Other Operating Expenses	
Travelling Expenses	33,280
Training and Scholarship Expenses	43,373
Supplies and Materials Expenses	133,182
Utility Expenses	22,520
Communication Expenses	8,494
Awards/Rewards and Prizes	3,300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	50,131
General Services	15,725
Repairs and Maintenance	24,494
Taxes, Insurance Premiums and Other Fees	6,570
Labor and Wages	35,917
Other Maintenance and Operating Expenses	
Advertising Expenses	525
Printing and Publication Expenses	2,375
Representation Expenses	2,860
Transportation and Delivery Expenses	1,310
Rent/Lease Expenses	1,700
Membership Dues and Contributions to Organizations	400
Subscription Expenses	3,887
Other Maintenance and Operating Expenses	1,873
Total Maintenance and Other Operating Expenses	392,034
Financial Expenses	
Bank Charges	25
Other Financial Charges	25
Total Financial Expenses	50
Total Current Operating Expenditures	510,684
Capital Outlays	
Property, Plant and Equipment Outlay	
Animal Outlay	33,000
Building and Other Structures Outlay	16,500
Transportation Equipment Outlay	2,200

Machinery and Equipment Outlay	33,319
Total Capital Outlays	85,019
TOTAL NEW APPROPRIATIONS	595,703

H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 345,366,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>					
PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 28,937,000	P 48,526,000	P 20,000	P 7,015,000	P 84,498,000
Operations	101,931,000	157,723,000		1,214,000	260,868,000
AGRICULTURAL, MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	101,931,000	157,723,000		1,214,000	260,868,000
TOTAL NEW APPROPRIATIONS	P 130,868,000	P 206,249,000	P 20,000	P 8,229,000	P 345,366,000

Special Provision(s)

1. **Research and Development.** All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Philippine Center for Post-Harvest Development and Mechanization (PHILMECH) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHILMECH's website.

The PHILMECH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>					
PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					

General Management and Supervision	P	26,579,000	P	48,526,000	P	20,000	P	7,015,000	P	82,140,000
Administration of Personnel Benefits		2,358,000								2,358,000
Sub-total, General Administration and Support		28,937,000		48,526,000		20,000		7,015,000		84,498,000
Operations										
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extension		101,931,000		157,723,000				1,214,000		260,868,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		101,931,000		157,723,000				1,214,000		260,868,000
Formulation, monitoring and evaluation of policies, plans and programs		8,536,000		16,479,000						25,015,000
Extension Support, Education and Training Services		49,977,000		80,558,000				1,214,000		131,749,000
Research and Development		43,418,000		60,686,000						104,104,000
Sub-total, Operations		101,931,000		157,723,000				1,214,000		260,868,000
TOTAL NEW APPROPRIATIONS	P	130,868,000	P	206,249,000	P	20,000	P	8,229,000	P	345,366,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	61,340
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Total Permanent Positions	61,340
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,784
Representation Allowance	1,068
Transportation Allowance	960
Clothing and Uniform Allowance	696
Mid-Year Bonus	5,113
Year End Bonus	5,113
Cash Gift	580
Productivity Enhancement Incentive	580
Step Increment	154

Total Other Compensation Common to All	17,048
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	18,228
Other Personnel Benefits	300

Total Other Compensation for Specific Groups	18,528

Other Benefits	
PAG-IBIG Contributions	139
PhilHealth Contributions	594
Employees Compensation Insurance Premiums	139
Loyalty Award	70
Terminal Leave	2,358

Total Other Benefits	3,300

Non-Permanent Positions	30,652

Total Personnel Services	130,868

Maintenance and Other Operating Expenses	
Travelling Expenses	53,487
Training and Scholarship Expenses	11,149
Supplies and Materials Expenses	22,760
Utility Expenses	8,720
Communication Expenses	4,455
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	69,561
General Services	9,260
Repairs and Maintenance	6,213
Taxes, Insurance Premiums and Other Fees	3,690
Labor and Wages	6,755
Other Maintenance and Operating Expenses	
Advertising Expenses	890
Printing and Publication Expenses	2,565
Representation Expenses	1,574
Transportation and Delivery Expenses	145
Rent/Lease Expenses	3,646
Membership Dues and Contributions to Organizations	120
Subscription Expenses	573

Total Maintenance and Other Operating Expenses	206,249

Financial Expenses	
Bank Charges	20

Total Financial Expenses	20

Total Current Operating Expenditures	337,137

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and other Structures	500
Machinery and Equipment Outlay	7,015

Furniture, Fixtures and Books Outlay	714
Total Capital Outlays	8,229
TOTAL NEW APPROPRIATIONS	345,366

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 222,964,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 16,206,000	P 13,994,000	P 15,000	P	30,215,000
Operations	43,707,000	128,726,000		20,316,000	192,749,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	43,707,000	128,726,000		20,316,000	192,749,000
TOTAL NEW APPROPRIATIONS	P 59,913,000	P 142,720,000	P 15,000	P 20,316,000	P 222,964,000

Special Provision(s)

1. **Research and Development.** All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 13,858,000	P 13,994,000	P 15,000	P	27,867,000

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Administration of Personnel Benefits	2,348,000			2,348,000
Sub-total, General Administration and Support	16,206,000	13,994,000	15,000	30,215,000
Operations				
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development	43,707,000	128,726,000	20,316,000	192,749,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	43,707,000	128,726,000	20,316,000	192,749,000
Development and Coordination of Agriculture and Fishery Policies	13,193,000	46,973,000		60,166,000
Planning, Monitoring and Knowledge Management	16,019,000	42,217,000	20,316,000	78,552,000
Partnership Development	14,495,000	39,536,000		54,031,000
Sub-total, Operations	43,707,000	128,726,000	20,316,000	192,749,000
TOTAL NEW APPROPRIATIONS	P 59,913,000	P 142,720,000	P 15,000	P 20,316,000 P 222,964,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 44,790

Total Permanent Positions 44,790

Other Compensation Common to All

Personnel Economic Relief Allowance 2,424

Representation Allowance 192

Transportation Allowance 192

Clothing and Uniform Allowance 606

Mid-Year Bonus 3,732

Year End Bonus 3,732

Cash Gift 505

Productivity Enhancement Incentive 505

Step Increment 112

Total Other Compensation Common to All 12,000

Other Benefits

PAG-IBIG Contributions 121

PhilHealth Contributions	528
Employees Compensation Insurance Premiums	121
Loyalty Award	5
Terminal Leave	2,348
Total Other Benefits	3,123
Total Personnel Services	59,913
Maintenance and Other Operating Expenses	
Travelling Expenses	12,931
Training and Scholarship Expenses	9,760
Supplies and Materials Expenses	4,924
Utility Expenses	3,450
Communication Expenses	5,612
Awards/Rewards and Prizes	1,875
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	30,985
General Services	7,100
Repairs and Maintenance	2,737
Taxes, Insurance Premiums and Other Fees	896
Labor and Wages	394
Other Maintenance and Operating Expenses	
Advertising Expenses	230
Printing and Publication Expenses	1,915
Representation Expenses	14,905
Rent/Lease Expenses	2,584
Subscription Expenses	50
Donations	29,653
Other Maintenance and Operating Expenses	12,583
Total Maintenance and Other Operating Expenses	142,720
Financial Expenses	
Bank Charges	15
Total Financial Expenses	15
Total Current Operating Expenditures	202,648
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,316
Total Capital Outlays	20,316
TOTAL NEW APPROPRIATIONS	222,964

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 403,095,000

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Program

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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
General Administration and Support	P	57,318,000	P 29,951,000	P 50,000	P	87,319,000
Support to Operations		10,844,000	5,519,000			16,363,000
Operations		123,606,000	163,607,000		12,200,000	299,413,000
FIBER DEVELOPMENT PROGRAM		80,284,000	152,991,000		12,200,000	245,475,000
FIBER INDUSTRY REGULATORY PROGRAM		43,322,000	10,616,000			53,938,000
TOTAL NEW APPROPRIATIONS	P	191,768,000	P 199,077,000	P 50,000	12,200,000	P 403,095,000

Special Provision(s)

1. **Research and Development.** All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Philippine Fiber Industry Development Authority (PHILFIDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHILFIDA's website.

The PHILFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
General Administration and Support						
General Management and Supervision	P	51,777,000	P 29,951,000	P 50,000	P	81,778,000
Administration of Personnel Benefits		5,541,000				5,541,000
Sub-total, General Administration and Support		57,318,000	29,951,000	50,000		87,319,000

Support to Operations				
Formulation and Monitoring of Policies, Plans and Programs	10,844,000	5,519,000		16,363,000
Sub-total, Support to Operations	10,844,000	5,519,000		16,363,000
Operations				
Productivity in the fiber industry increased	123,606,000	163,607,000	12,200,000	299,413,000
FIBER DEVELOPMENT PROGRAM	80,284,000	152,991,000	12,200,000	245,475,000
Production Support Services		122,830,000	12,200,000	135,030,000
Extension Support, Education and Training Services	50,767,000	12,891,000		63,658,000
Research and Development	29,517,000	17,270,000		46,787,000
FIBER INDUSTRY REGULATORY PROGRAM	43,322,000	10,616,000		53,938,000
Quality Control and Inspection	29,431,000	8,453,000		37,884,000
Registration and Licensing	13,891,000	2,163,000		16,054,000
Sub-total, Operations	123,606,000	163,607,000	12,200,000	299,413,000
TOTAL NEW APPROPRIATIONS	P 191,768,000 P	199,077,000 P	50,000 P	12,200,000 P 403,095,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 142,917

Total Permanent Positions 142,917

Other Compensation Common to All

Personnel Economic Relief Allowance	8,352
Representation Allowance	1,182
Transportation Allowance	1,182
Clothing and Uniform Allowance	2,088
Mid-Year Bonus	11,910
Year End Bonus	11,910
Cash Gift	1,740
Productivity Enhancement Incentive	1,740

Step Increment	358
Total Other Compensation Common to All	40,462
Other Benefits	
PAG-IBIG Contributions	419
PhilHealth Contributions	1,690
Employees Compensation Insurance Premiums	419
Loyalty Award	320
Terminal Leave	5,541
Total Other Benefits	8,389
Total Personnel Services	191,768
Maintenance and Other Operating Expenses	
Travelling Expenses	29,307
Training and Scholarship Expenses	12,728
Supplies and Materials Expenses	62,973
Utility Expenses	6,141
Communication Expenses	4,038
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,202
Professional Services	16,383
General Services	7,604
Repairs and Maintenance	2,315
Taxes, Insurance Premiums and Other Fees	537
Labor and Wages	32,230
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	1,898
Representation Expenses	7,789
Transportation and Delivery Expenses	1,663
Rent/Lease Expenses	5,946
Membership Dues and Contributions to Organizations	159
Subscription Expenses	25
Other Maintenance and Operating Expenses	5,939
Total Maintenance and Other Operating Expenses	199,077
Financial Expenses	
Bank Charges	50
Total Financial Expenses	50
Total Current Operating Expenditures	390,895
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structure Outlay	4,100
Machinery and Equipment Outlay	8,100
Total Capital Outlays	12,200
TOTAL NEW APPROPRIATIONS	403,095

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 3,653,943,000	P31,615,247,000	P 1,190,000	P23,389,769,000	P58,660,149,000
B. Agricultural Credit Policy Council	38,419,000	38,947,000	11,000	2,717,050,000	2,794,427,000
C. Bureau of Fisheries and Aquatic Resources	803,893,000	2,923,391,000	44,000	1,009,660,000	4,736,988,000
D. Fertilizer and Pesticide Authority	95,591,000	51,803,000			147,394,000
E. National Fisheries Research and Development Institute	33,559,000	254,039,000		405,000	288,003,000
F. National Meat Inspection Service	196,105,000	231,709,000		130,000	427,944,000
G. Philippine Carabao Center	118,600,000	392,034,000	50,000	85,019,000	595,703,000
H. Philippine Center for Post-Harvest Development and Mechanization	130,868,000	206,249,000	20,000	8,229,000	345,366,000
I. Philippine Council for Agriculture and Fisheries	59,913,000	142,720,000	15,000	20,316,000	222,964,000
J. Philippine Fiber Industry Development Authority	191,768,000	199,077,000	50,000	12,200,000	403,095,000
Total New Appropriations, Department of Agriculture	P 5,322,659,000	P36,055,216,000	P 1,380,000	P27,242,778,000	P68,622,033,000